



# Huntsville, Alabama

305 Fountain Circle  
Huntsville, AL 35801

## Cover Memo

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**Meeting Type:** City Council Regular Meeting **Meeting Date:** 5/28/2026

**File ID:** TMP-6711

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**Department:** Finance

**Subject:**

**Type of Action:** Approval/Action

Ordinance amending Budget Ordinance No. 25-744, by changing appropriate funding for various departments and funds.

Ordinance No.

**Finance Information:**

**Account Number:** Varies

**City Cost Amount:** \$ Varies

**Total Cost:** \$ Varies

**Special Circumstances:**

**Grant Funded:** \$ N/A

**Grant Title - CFDA or granting Agency:** N/A

**Resolution #:** N/A

**Location: (list below)**

**Address:** N/A

**District:** District 1  District 2  District 3  District 4  District 5

**Additional Comments:**

\$500,000.00 - Increase General Services Department operating appropriation to provide funding for Janitorial Services funded by fund balance.

\$540,000.00 - Increase personnel appropriations in various departments for retiree payouts funded by a decrease in the Parks and Recreation Department personnel appropriation.

\$9,729.00 - Increase the Traffic Engineering Department operating appropriation for unexpected material shipping delays and services acquired funded by a decrease in the Parks and Recreation Department personnel appropriation.

**ORDINANCE NO. 26 – \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 25-744, adopted and approved on September 25, 2025, is hereby amended as follows:

In the GENERAL FUND:

Increase General Services Department operating appropriation in the amount of \$500,000.00 to provide funding for Janitorial Services funded by fund balance.

Increase personnel appropriations in various departments for retiree payouts funded by a decrease in the Parks and Recreation Department personnel appropriation in the total amount of \$540,000.00.

Increase the Traffic Engineering Department operating appropriation for unexpected material shipping delays and services acquired in the total amount of \$9,729.00 funded by a decrease in the Parks and Recreation Department personnel appropriation.

**ADOPTED** this the 28th day of May, 2026.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 28th day of May, 2026.

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Mayor of the City of  
Huntsville, Alabama