



Legislation Text

File #: 2023-023, **Version:** 1

Department: Finance

Subject:

Type of Action: Unanimous Consent

Ordinance amending Budget Ordinance No. 22-736, by changing appropriated funding for various departments and funds.

Ordinance No.

Does this item need to be published? No

If yes, please list preferred date(s) of publication: _____

Finance Information:

Account Number: See comments below.

City Cost Amount: \$ N/A

Total Cost: \$ N/A

Special Circumstances:

Grant Funded: \$ N/A

Grant Title - CFDA or granting Agency: N/A

Resolution #: N/A

Location: (list below)

Address: N/A

District: District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

Additional Comments:

\$480,656.42 - Increase the Finance department personnel appropriation and decrease the Clerk Treasurer department personnel for the change in authorized strength per Resolution 23-106 adopted on February 9, 2023.

\$1,290,000.00 - Authorize the Huntsville/Madison County Convention and Visitors Bureau to commit funds in

excess of \$100,000.00 in accordance with Ordinance No. 13-915 (2013 Lodgings Tax Advisory Committee) for support of the following events:

- \$145,000.00 (\$70K year one/\$75K year two) for the 2024 and 2025 Alabama League of Municipalities annual conventions.
- \$214,000.00 for the 2024 or 2025 National Tour Association Travel Exchange conference.
- \$350,000.00 for the 2025 Major League Fishing Redcrest Championship event.
- \$250,000.00 (5 years/\$50K per year) for the 2022-2026 Exposure Youth Camp events.
- \$181,000.00 for the 2026 Union Cycliste Internationale Paracycling World Championship event.
- \$150,000.00 (2 years/\$75K per year) for the Sports Network LLC - Military Hoops Salute to Service.