



# Huntsville, Alabama

308 Fountain Circle  
Huntsville, AL 35801

## Cover Memo

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**Meeting Type:** City Council Regular Meeting **Meeting Date:** 3/9/2023

**File ID:** TMP-2478

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**Department:** Finance

**Subject:**

**Type of Action:** Unanimous Consent

Ordinance amending Budget Ordinance No. 22-736, by changing appropriated funding for various departments and funds.

Ordinance No.

**Does this item need to be published?** No

If yes, please list preferred date(s) of publication: \_\_\_\_\_

**Finance Information:**

**Account Number:** See comments below.

**City Cost Amount:** \$ N/A

**Total Cost:** \$ N/A

**Special Circumstances:**

**Grant Funded:** \$ N/A

**Grant Title - CFDA or granting Agency:** N/A

**Resolution #:** N/A

**Location:** (list below)

**Address:** N/A

**District:** District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

**Additional Comments:**

\$480,656.42 - Increase the Finance department personnel appropriation and decrease the Clerk Treasurer department personnel for the change in authorized strength per Resolution 23-106 adopted on February 9, 2023.

\$1,290,000.00 - Authorize the Huntsville/Madison County Convention and Visitors Bureau to commit funds in

excess of \$100,000.00 in accordance with Ordinance No. 13-915 (2013 Lodgings Tax Advisory Committee) for support of the following events:

- \$145,000.00 (\$70K year one/\$75K year two) for the 2024 and 2025 Alabama League of Municipalities annual conventions.
- \$214,000.00 for the 2024 or 2025 National Tour Association Travel Exchange conference.
- \$350,000.00 for the 2025 Major League Fishing Redcrest Championship event.
- \$250,000.00 (5 years/\$50K per year) for the 2022-2026 Exposure Youth Camp events.
- \$181,000.00 for the 2026 Union Cycliste Internationale Paracycling World Championship event.
- \$150,000.00 (2 years/\$75K per year) for the Sports Network LLC - Military Hoops Salute to Service.

**ORDINANCE NO. 23 – \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 22-736, adopted and approved on September 22, 2022, is hereby amended as follows:

In the GENERAL FUND:

Increase the Finance department personnel appropriation and decrease the Clerk Treasurer department personnel appropriation by \$480,656.42 for the change in authorized strength per Resolution 23-106 adopted on February 9, 2023.

In the 1% LODGING TAX 2013 FUND:

Authorize the Huntsville/Madison County Convention and Visitors Bureau to commit funds in excess of \$100,000.00 in accordance with Ordinance No. 13-915 (2013 Lodgings Tax Advisory Committee) for support of the following events:

- \$145,000.00 (\$70K year one/\$75K year two) for the 2024 and 2025 Alabama League of Municipalities annual conventions.
- \$214,000.00 for the 2024 or 2025 National Tour Association Travel Exchange conference.
- \$350,000.00 for the 2025 Major League Fishing Redcrest Championship event.
- \$250,000.00 (5 years/\$50K per year) for the 2022-2026 Exposure Youth Camp events.
- \$181,000.00 for the 2026 Union Cycliste Internationale Paracycling World Championship event.
- \$150,000.00 (2 years/\$75K per year) for the Sports Network LLC – Military Hoops Salute to Service.

**ADOPTED** this the 9th day of March, 2023.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 9th day of March, 2023.

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Mayor of the City of  
Huntsville, Alabama