RESOLUTION NO. 22-____

WHEREAS, the State of Alabama enacted legislation, Act 2019-002, to levy an additional excise tax on gasoline and diesel fuel and an additional registration fee for certain motor vehicles, which shall be known and may be cited as the **Rebuild Alabama Act** (hereinafter referred to as the "Act"); and

WHEREAS, the Act provides for an allocation of a portion of the additional taxes levied under the Act, among the municipalities of the state, to begin no later than January 2020; and

WHEREAS, the Act provides that the municipal governing body of the City of Huntsville shall adopt an Annual Transportation Plan no later than August 31 for the next fiscal year which shall provide a detailed list of projects for which expenditures are intended to be made and shall be based upon an estimate of revenues anticipated; and

WHEREAS, the City's Annual Transportation Plan is the 'Major Street Plan' adopted March 27, 2018, which remains current unless materially changed in accordance with the rules and polices of the Metropolitan Planning Organization; and

WHEREAS, the City routinely plans, at least annually, for residential street resurfacing to utilize revenue generated by the Rebuild Alabama Act as well as budgeted resurfacing funds;

- (a) Resolution 2020-131 (2020 Phase One) adopted on 2/13/2020, specifying the plan to resurface 34 streets during fiscal year 2020; and
- (b) Resolution 2020-613 (2020 Phase Two) adopted on 7/9/2020, specifying the plan to resurface 50 streets during fiscal year 2021;
- (c) Resolution 2021-305 (2021 Phase One) adopted on 4/8/2021, specifying the plan to resurface 56 streets during fiscal year 2022

WHEREAS, the Act provides that monies paid to the City of Huntsville shall be deposited into a separate fund to be expended for one or more of the following purposes:

- (a) The maintenance, improvement, replacement and construction of roads and bridges maintained by the City;
- (b) As matching funds for federal road or bridge projects;
- (c) For payment of any debt associated with a road or bridge project; or
- (d) For a joint road or bridge project with one or more municipalities pursuant to any agreement executed under the authority of state law.

WHEREAS, the Act provides that monies paid to the City of Huntsville designated as such, shall not be used for any of the following purposes:

- (a) Salaries, benefits or any other form of compensation of employees or officials, except as included as project costs;
- (b) The purchase, lease or maintenance of equipment, other than equipment purchased and permanently installed as a part of a road or bridge project;
- (c) The maintenance or construction of public buildings or other structures that are not integral to the system of roads or bridges.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Huntsville, Alabama as follows:

- (a) Pursuant to the Act, the City set aside allocations to be used for future projects designated solely for City street resurfacing;
- (b) Pursuant to the Act, a listing of street resurfacing projects is maintained on the City's website.

RESOLUTION NO. 22-____

(c)	Pursuant to the Act, the written report reconciling the amounts distributed by the State and used in accordance with the Act for the fiscal year 2020 (Exhibit A) and fiscal year 2021 (Exhibit B) are incorporated herein by reference.
ADO	PTED this the <u>27th</u> day of <u>January</u> , 2022.
	President of the City Council of the City of Huntsville, Alabama
APP	ROVED this the 27th day of January, 2022.
	Mayor of the City of Huntsville, Alabama

City of Huntsville

Rebuild Alabama Annual Report

FY 2020

"Exhibit A"

AMOUNT

TOTAL

REVENUE

EVELVOL					AIVIOUIVI	IOIAL
Rebuild Alabama Fund					718,379.74	
Existing Resurfacing Fu	ınds				1,653,735.92	
OTAL						2,372,115.
EXPENSES						
2020 Phase One Paving Resident	tial (Res 20-131, Adopted 2/1	3/2020)				
Completed Projects						
ndex Street	Begin	End			Expenditure	
1 Bankhead Parkway	Maysville Road	Toll Gate Road	4/3/2020	1.8	158,835.80	
2 Claiborne Rd	Millbrook Drive	Howard Street	8/11/2020	0.6	82,788.19	
3 Covington Drive	Shadow Wood Drive	Windy Wood Drive	7/9/2020	0.4	65,252.58	
4 Creely Dr.	Yorkshire Dr.	Clovis Dr.	7/8/2020	0.8	93,905.25	
5 Cynthia Lane	Vista Dr	Box Canyon Rd	7/10/2020	0.4	66,627.95	
6 Dry Creek Dr	Elton Rd	End	8/27/2020	0.8	76,502.57	
7 East Arbor Dr.	West Arbor Dr.	Oakwood Ave	7/27/2020	0.8	127,150.86	
8 Edgehill Drive	Willowhills Dr	End	7/7/2020	0.2	43,057.15	
9 Eighth Ave	1st St	Brookside St	4/6/2020	0.4	66,463.50	
10 Eldorado Dr	Stratton Dr	Atwood Dr	7/6/2020	0.6	65,432.27	
11 Exchange Pl	Old Madison Pike	End	9/21/2020	0.6	50,731.19	
12 Fortune Dr.	Winchester Rd.	End	7/28/2020	0.6	51,788.46	
13 Harden Ave.	Indiana St.	Seminole Dr.	7/2/2020	0.2	21,794.79	
14 Hester Lane	Pulaski Pike	Dyas Dr	8/12/2020	0.4	43,368.49	
15 Lewisburg Dr	Brett Rd	North Helean Dr	8/3/2020	0.8	63,958.20	
16 Millbrook Dr	Sparkman Dr	Greenhill Dr	8/5/2020	0.6	70,565.75	
17 Mountain View Dr	Virginia Blvd	Meridian St	7/28/2020	0.6	55,782.69	
18 Norman Terrace	Barney Terrace	End	8/31/2020	0.2	42,485.62	
19 Oakline Dr	Mountain Creek Dr	Knox Creek Trail	9/30/2020	0.4	56,822.19	
20 Price Road	Thurman Road	Fairacres Road	4/14/2020	0.4	99,818.71	
21 Rebecca Pines Dr	River Oaks Dr	End	9/15/2020	0.8	97,111.07	
22 Rita Lane	Regina Way	End	8/25/2020	1.2	111,904.76	
23 Ronald Dr.	Conrad Dr.	Curtis Dr.	9/25/2020	0.6	67,680.95	
24 Silver Tail Ln	Cul-de-sac	Cul-de-sac	9/9/2020	0.0	63,236.04	
25 Spinnaker Ridge Dr	Edgewater Dr	Gray Run Dr	9/11/2020	1.6	84,760.71	
26 Spring Branch Rd	Bob Wallace Ave	End	4/4/2020	1.0	86,101.77	
27 Stevens Dr	Maysville Road	Peck Rd	4/14/2020	1	212,633.45	
28 Vernon Ave.	Seminole Dr.	End	4/10/2020	0.2	48,793.69	
29 Vinemont Dr	Johns Rd	End	9/4/2020	0.2	148,368.63	
RESURFACING COST	JUIIII3 IVU	LIIU	3/4/2020	0.0	140,300.03	2,323,723.
OTHER COSTS						48,392.
OTHER COSTS TOTAL EXPENDITURES						2,372,115.
OTHE EN ENDITORES						_,_,_,_,_,

TOTAL REBUILD ALABAMA FUNDS EXPENDED	718,379.74
PERCENTAGE OF FUNDS IN COMPLIANCE WITH REBUILD ALABAMA ACT	100%

Street Resurfacing Pending Completion at Fiscal Year End							
Index Street	Begin	End	Date Resurfaced	Lane Miles Es	st Cost		
30 Trade Dr	Johnathon Dr	Cul-de-sac	Pending Completion	0.6	33,777.23		
31 Longwood Dr	Governor's Dr	Harvard Rd	Pending Completion	1.52	204,676.75		
32 Bronco Cir	Sparkman Dr	End	Pending Completion	0.4	60,681.83		
33 Gilmer Dr.	Wynn Dr.	End	Pending Completion	0.6	60,863.82		
34 Balmoral Dr	Airport Rd	Eagletree Ln	Pending Completion	1.2	119,728.47		

ESTIMATED COST OF CONTRACT COMPLETION 479,728.09

TOTAL CONTRACT (Res 20-131) 2,851,843.75

City of Huntsville Rebuild Alabama Annual Report FY 2021

EVENUE					AMOUNT	TOTAL
Rebuild Alabama Fund	3300				1,063,496.74	
Existing Resurfacing Fu					2,993,838.06	
TAL						4,057,334.8
PENSES						
20 Phase Two Paving Resident	ial (Res 20-613, Adopted 7/9,	/2020)				
ompleted Projects						
dex Street	Begin	End		Lane Miles	•	
1 Ashton Rd.	Mathis Dr.	Wynsom Dr.	1/26/2021	0.4	52,805.08	
2 Belvoir Dr	Ashland Dr	Fairacres Road	1/5/2021	0.8	58,170.84	
3 Blake St	Hall Ave	End of Street	10/12/2020	0.4	26,335.33	
4 Brahan Ave	Indiana St	Governor's Drive	4/6/2021	0.6	17,900.52	
5 Broadmor Rd.	Shady Lane Dr.	Brookline Dr.	6/1/2021	0.8	189,209.59	
6 Cherry St	Union Dr	Holmes Ave	10/12/2020	0.2	24,133.93	
7 Chrenshaw Dr	Tuscaloosa Dr	End of Street	10/15/2020	0.2	25,917.16	
8 Coosa Cir	Pueblo Dr	End of Street	2/24/2021	0.4	35,183.40	
9 Corlett Dr.	Criner Rd.	Baylor Dr.	5/14/2021	0.6	72,746.35	
10 Coronado Ave	Riviera Ave	Statton Dr	3/11/2021	1	79,190.92	
11 Dailey Ter.	Rutledge Dr.	End of Street	5/27/2021	0.2	33,876.63	
12 Dakota Cir	End of Street	End of Street	2/24/2021	0.2	33,997.33	
13 Dewey St	Braham Ave	Clinton Ave	10/13/2020	0.4	12,854.21	
14 Ewing St	Saundralane Dr	End of Street	10/2/2020	0.4	33,326.27	
15 Flo Dr.	Gardenside Dr.	End of Street	2/23/2021	0.2	38,855.47	
16 Foothills Cir	Melanie Dr.	End of Street	2/23/2021	0.2	34,350.69	
17 Fremont Ave.	Patton Rd.	Ashland Dr.	4/5/2021	0.12	12,044.80	
18 Glendale Ln	Mastin Lake Rd	End of Street	2/8/2021	1.4	96,267.58	
19 Greene St	Clinton Ave	Monroe St	5/17/2021	0.5	71,630.73	
20 Green Mountain Rd	Bailey Cove Rd.	Camelot Dr.	3/4/2021	0.8	106,982.88	
21 Greenhill Dr	Blue Springs Rd	Callahan Dr	5/17/2021	1.1	182,405.71	
22 Holmes Ave	Lincoln St	Washington St	4/29/2021	1	80,721.39	
23 Jason Rd.	Dailet Ter.	Calvert Rd.	5/27/2021	0.12	34,344.73	
24 John F. Kennedy Cir	End of Street	Chase Rd	3/10/2021	0.1	39,987.27	
25 Kellner Rd.	Wall Triana Hwy	End of Street	11/3/2020	3.2	192,121.30	
26 Laverne Dr.	Oakwood Ave.	Oakwood Ave.	6/23/2021	0.6	69,885.82	
27 Laverne Dr.	Oakwood Ave.	Sparkman Dr.	6/24/2021	0.6	131,182.99	
28 Lincoln St	Clinton Ave	Monroe St	5/21/2021	0.6	108,072.33	
29 Longleaf Dr	Wintergreen Ct	Shellbrook Dr	4/15/2021	0.8	88,334.89	
30 McCormick Dr	Meridian St	Kildare St	4/15/2021	0.2	24,953.21	
31 Melanie Dr.	Green Mountain Road	TVA Easment	2/22/2021	0.8	58,884.78	
32 Meridian St	Beirne Ave	Monroe St	4/28/2021	6.4	311,024.34	
33 Niblick Ave	End of Street	End of Street	10/19/2020	0.4	32,640.85	
34 Percivale Dr.	Gawain Dr.	End of Street	2/8/2021	0.8	74,917.65	
35 Ricky Rd	Hollow Rd	End of Street	2/4/2021	0.8	49,325.66	
36 Runningmeade Trail	Green Mountain Road	Willena Dr.	2/9/2021	0.6	75,259.85	
37 Sagebrush Cir	Melanie Dr.	End of Street	2/23/2021	0.06	20,956.91	
38 Sebring St.	Oakwood Ave.	Hampton Rd.	6/24/2021	0.4	68,836.59	
39 Shawmont Dr	Blue Springs Rd	End of Street	1/23/2021	0.2	72,300.84	
40 Shoney Drive	L&N Dr	Memorial Parkway	12/30/2020	0.4	32,178.09	
41 Sixth Ave	Triana Blvd	1st St	4/6/2021	1	95,271.90	
42 Sportsman Ln.	Jordan Ln.	End of Street	5/18/2021	0.7	63,467.87	
43 Tuxedo Dr	Medaris Rd	Medaris Rd	1/27/2021	0.6	147,760.39	
44 Valley Park Dr	Winchester Rd	End of Street	2/10/2021	1	94,139.10	
45 Venona Ave	Mastin Lake Rd	Elizabeth St	8/18/2021	0.8	102,670.32	
46 Walter Ave	Delia Lane	Buttrey Dr	2/8/2021	0.2	30,622.49	
47 Whitesport Cir.	Whitesburg Dr.	End of Street	7/13/2021	0.4	50,279.35	
48 Whitesport Dr.	Whitesport Cir.	Chateau Dr.	7/13/2021	0.4	83,611.52	
49 Windover Drive	Andrew Jackson Way	Oakwood Ave	5/13/2021	0.8	99,176.35	
50 Big Cove Rd	California St	End	11/18/2020	3.4	141,478.80	
SURFACING COST						3,712,593
THER COSTS						344,741
TAL EXPENDITURES						4,057,334.
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Street Resurfacing Pending Completion at Fiscal Year End								
Index	Street	Begin	End	Date Resurfaced	Lane Miles Est 0	Cost		
2	6 Laverne Dr.	Oakwood Ave.	Oakwood Ave.	6/23/2021	0.6	21,089.03		
2	7 Laverne Dr.	Oakwood Ave.	Sparkman Dr.	6/24/2021	0.6	39,586.31		
2	9 Longleaf Dr	Wintergreen Ct	Shellbrook Dr	4/15/2021	0.8	26,656.30		
3	0 McCormick Dr	Meridian St	Kildare St	4/15/2021	0.2	7,529.98		
4	5 Venona Ave	Mastin Lake Rd	Elizabeth St	8/18/2021	0.8	30,982.21		
ESTIMATED COST OF CONTRACT COMPLETION							125,843.83	
TOTAL	TOTAL CONTRACT (Res 20-613)							