



# Huntsville, Alabama

305 Fountain Circle  
Huntsville, AL 35801

## Cover Memo

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**Meeting Type:** City Council Regular Meeting **Meeting Date:** 9/11/2025

**File ID:** TMP-5962

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**Department:** Huntsville Utilities

**Subject:**

**Type of Action:** Approval/Action

Resolution authorizing the Mayor to approve Budget Work Orders and Project Work Orders for new construction for system improvements, capital projects including material purchasing, outside services, and labor, transportation, and other expenses, as outlined in the Budget for the Water Department for the Fiscal Year 2026 at a total estimated cost of \$26,718,468. (Utilities: Water)

Choose an item.

**Finance Information:**

**Account Number:** N/A

**City Cost Amount:** \$ N/A

**Total Cost:** \$ N/A

**Special Circumstances:**

**Grant Funded:** \$ N/A

**Grant Title - CFDA or granting Agency:** N/A

**Resolution #:** N/A

**Location: (list below)**

**Address:** N/A

**District:** District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

**Additional Comments:** N/A



## RESOLUTION 25- \_\_\_\_\_

**WHEREAS**, on August 26, 2025, the City of Huntsville Waterworks Utility Board has approved the Budget for the Water Department for the Fiscal Year of 2026, which includes Budget Work Orders and Project Work Orders for new construction for system improvements, capital projects including material purchasing, outside services, and labor, transportation, and other expenses, as outlined in the Budget for the Water Department for the Fiscal Year 2026 at a total estimated cost of \$26,718,468; and

**WHEREAS**, the Budget Work Orders and Project Work Orders relevant to the Fiscal Year 2026 Budget for the Water Department Budget are described as follows:

**Budget Work Order 151-2026 –New Construction.** Materials, outside services, and labor for new construction items for the Water Departments for fiscal year 2026. These items include system improvements and capital projects at an estimated cost of \$5,502,560.00.

**Budget Work Order 152-2026 –Renewal and Replacements.** Materials for renewal and replacement items for the Water Departments for fiscal year 2026. These items include miscellaneous renewals, replacements, and relocation work at an estimated cost of \$2,952,900.00.

**Budget Work Order 170-2026 – Land.** Land as outlined in the budget for the Water Departments for fiscal year 2026. This includes the purchase of land for future pump station and tank construction at an estimated cost of \$200,000.00.

**Budget Work Order 171-2026 – Office Furniture and Equipment.** Materials, outside services, and labor for Lactation Rooms Mobilized Flex Pods and Control Room Furniture at an estimated cost of \$36,000.00.

**Budget Work Order 172-2026 –Tools & Work Equipment.** Work equipment as outlined in the budget for the Water Department for fiscal year 2026. This includes the items too large or costly to be included in the operating expense budget at an estimated cost of \$135,311.00

**Budget Work Order 173-2026 –Transportation and Equipment.** New transportation items as outlined in the budget for the Water Departments for fiscal year 2026. This includes new and replacement vehicles and other miscellaneous items at an estimated cost of \$1,586,311.00.

**Budget Work Order 176-2026 –Metering Equipment.** New metering equipment as outlined in the budget for the Water Departments for fiscal years 2026 through 2027. These items include water meters at an estimated cost of \$1,700,000.00.

**Project Work Order – Water AMI.** Materials, outside services, and labor to install the AMI network equipment to support HU water meters in both Limestone and Madison County and to install encoded register water meters and AMI endpoints for water meters in Limestone County at an estimated cost of \$5,500,000.00.

**Project Work Order – Brock Road PS and Piping.** Materials, outside services, and labor to install a new water booster pump station in the southeast area of Madison County at an estimated cost of \$3,000,000.00.

**Project Work Order –Eastern Connector Main—Amended.** Materials, outside services, and labor to install a new water main in the southeast area of Madison County at an estimated cost of \$2,730,000.00.

**Project Work Order – District Metering Project.** Materials, outside services, and labor to install new meters and equipment required for a district metered area in the southeast area of Limestone County in Huntsville City limits at an estimated cost of \$1,210,000.00.

**Project Work Order – Pulaski Pike BPS Upgrades—Amended.** Materials, outside services, and labor to construct permanent booster pump station located at Pulaski Pike in the northwest area of Madison County at an estimated cost of \$1,075,000.00.

**Project Work Order – Alabama Highway 20 (Gunters Way to Wheeler Refuge) -- Amended.** Materials, outside services, and labor to upgrade piping from 12 inch to 24 inch main to support the growth in the southeast area of Limestone County at an estimated cost of \$920,000.00.

**Project Work Order – OneStream SaaS Platform.** Materials, outside services, and labor to implement a budgeting and forecasting SaaS system at an estimated cost of \$120,386.00

**Project Work Order – Lincoln Dallas Security Upgrade and Replacement.** Materials, outside services, and labor to install security upgrades and replacements at Lincoln Dallas in the northeast area of Madison County at an estimated cost of \$50,000.00.

**WHEREAS**, the estimated cost of said Purchases is in excess of \$25,000.00 and requires the consent and approval of the City Council of the City of Huntsville, Alabama;

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Huntsville, Alabama that the Budget Work Orders and Project Work Orders for new construction for system improvements, capital projects including material purchasing, outside services, and labor, transportation, and other expenses, as outlined in the Budget for the Water Department for the Fiscal Year 2026 and listed above at a total estimated cost of \$26,718,468 be, and the same is hereby approved and the written consent or approval of the City Council of the City of

Huntsville is hereby granted to the City of Huntsville Waterworks Utility Board for the expenditure of sufficient funds from the proper fund belonging to the City of Huntsville Waterworks Utility Board for the payment of the cost thereof.

**ADOPTED** this the \_\_\_\_ day of \_\_\_\_\_, 2025.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the \_\_\_\_ day of \_\_\_\_\_, 2025.

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Mayor of the City of Huntsville,  
Alabama



# Huntsville Utilities

ELECTRICITY • NATURAL GAS • WATER

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## MEMORANDUM

To: Huntsville City Council

From: Wes Kelley, President & CEO

Date: August 29, 2025

Subject: Huntsville Utilities Item for City Council Agenda September 11, 2025

Resolution authorizing the Mayor to approve Budget Work Orders and Project Work Orders for new construction for system improvements, capital projects including material purchasing, outside services, and labor, transportation, and other expenses, as outlined in the Budget for the Water Department for the Fiscal Year 2026 at a total estimated cost of \$26,718,468. (Utilities: Water)

Approval of the resolution authorizing the Mayor to approve Budget Work Orders and Project Work Orders for new construction for system improvements, capital projects including material purchasing, outside services, and labor, transportation, and other expenses, as outlined in the Budget for the Water Department for the Fiscal Year 2026 at a total estimated cost of \$26,718,468. (Utilities: Water)

**HUNTSVILLE UTILITIES GAS & WATER BOARD  
CAPITAL EXPENDITURES FOR APPROVAL  
AUGUST 2025**

**WATER EXPENDITURES**

The following **Budget Work Orders** submitted for approval are Huntsville Utilities recurring capital expenditures over \$25,000. The total estimated cost shown for these items is expected to be incurred in the FY26 – FY27 budget year.

- Item #1            Budget Work Order 151-2026 –New Construction**  
Request the approval to purchase materials, outside services, and labor for new construction items for the Water Department for fiscal year 2026. These items include system improvements and capital projects and are 2025-2026 budgeted items, budget code 51.
- Total Estimated Cost: \$5,502,560**
- Item #2            Budget Work Order 152-2026 –Renewal and Replacements**  
Request the approval to purchase materials for renewal and replacement items for the Water Department for fiscal year 2026. These items include miscellaneous renewals, replacements, and relocation work and are 2025-2026 budgeted items, budget code 52.
- Total Estimated Cost: \$2,952,900**
- Item #3            Budget Work Order 170-2026 – Land**  
Request the approval to purchase land as outlined in the budget for the Water Department for fiscal year 2026. This includes the purchase of land for future pump stations and tank construction. This is a 2025-2026 budgeted item, budget code 70.
- Total Estimated Cost: \$200,000**
- Item #4            Budget Work Order 171-2026 – Office Furniture and Equipment**  
Request the approval to purchase materials, outside services, and labor for Lactation Rooms Mobilized Flex Pods and Control Room furniture. This is a budgeted item, budget code 71.
- Total Estimated Cost: \$36,000**
- Item #5            Budget Work Order 172-2026 –Tools & Work Equipment**  
Request approval to purchase work equipment as outlined in the budget for the Water Department for fiscal year 2026. This includes the items too large or costly to be included in the operating expense budget. These are 2025-2026 budgeted items, budget code 72.
- Total Estimated Cost: \$135,311**
- Item #6            Budget Work Order 173-2026 –Transportation and Equipment**  
Request the approval to purchase new transportation items as outlined in the budget for the Water Department for fiscal year 2026. This includes new and replacement vehicles and other miscellaneous items. These are 2025-2026 budgeted items, budget code 73.
- Total Estimated Cost: \$1,586,311**

**Item #7            Budget Work Order 176-2026 –Metering Equipment**  
Request the approval to purchase new metering equipment as outlined in the budget for the Water Department for fiscal years 2026 through 2027. These items include water meters and metering equipment. These are 2025-2027 budgeted items, budget code 76.

**Total Estimated Cost: \$1,700,000**

The following **Project Work Orders** submitted for approval are Huntsville Utilities projects with a defined life cycle that include multiple work phases. In many cases the project is expected to extend beyond the current budget year. The total estimated cost is based on current estimates of what is needed to complete the project unless otherwise noted.

**Item #8            Project Work Order – Water AMI**  
Request the approval to purchase materials, outside services, and labor to install the AMI network equipment to support HU water meters in both Limestone and Madison County. Install encoded register water meters and AMI endpoints for water meters in Limestone County. This project is a budgeted item, budget code 51.

**Total Estimated Cost: \$5,500,000**

**Item #9            Project Work Order – BROCK RD PS & PIPING [P4]**  
Request the approval to purchase materials, outside services, and labor to install a new water booster pump station in the southeast area of Madison County. This project is a budgeted item, budget code 51.

**Total Estimated Cost: \$3,000,000**

**Item #10          Project Work Order – EASTERN CONNECTOR MAIN [M7] - AMENDED**  
Request the approval to purchase materials, outside services, and labor to install a new water main in the southeast area of Madison County. This project is a budgeted item, budget code 51.

**Total Estimated Cost: \$2,730,000**

**Item #11          Project Work Order – District Metering Project**  
Request the approval to purchase materials, outside services, and labor to install new meters and equipment required for a district metered area in the southeast area of Limestone County in Huntsville City Limits. This project is a budgeted item, budget code 51.

**Total Estimated Cost: \$1,210,000**

**Item #12          Project Work Order – Pulaski Pike BPS Upgrades - AMENDED**  
Request the approval to purchase materials, outside services, and labor to construct permanent booster pump station located at Pulaski Pike Tank in the northwest area of Madison County. This project is a budgeted item, budget code 52.

**Total Estimated Cost: \$1,075,000**



**Item #13      Project Work Order – Alabama Highway 20 (Gunters Way to Wheeler Refuge) - AMENDED**

Request the approval to purchase materials, outside services, and labor to upgrade piping from 12 inch to 24 inch main to support the growth in the southeast area of Limestone County. This project is a budgeted item, budget code 52.

**Total Estimated Cost: \$920,000**

**Item #14      Project Work Order – OneStream SaaS Platform**

Request the approval for materials, outside services, and labor to implement a budgeting and forecasting SaaS system. This project is a budgeted item, budget code 51.

**Total Estimated Cost: \$120,386**

**Item #15      Project Work Order – Lincoln Dallas Security Upgrade and Replacement**

Request the approval to purchase materials, outside services, and labor to install security upgrades and replacements at Lincoln Dallas in the northeast area of Madison County. This project is a budgeted item, budget code 52.

**Total Estimated Cost: \$50,000**