



# Huntsville, Alabama

308 Fountain Circle  
Huntsville, AL 35801

## Cover Memo

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**Meeting Type:** City Council Regular Meeting **Meeting Date:** 8/10/2023

**File ID:** TMP-3200

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**Department:** Finance

**Subject:**

**Type of Action:** Approval/Action

Ordinance amending Budget Ordinance No. 22-736, by changing appropriated funding for various departments and funds.

Ordinance No.

**Finance Information:**

**Account Number:** See comments below.

**City Cost Amount:** \$ N/A

**Total Cost:** \$ N/A

**Special Circumstances:**

**Grant Funded:** \$ N/A

**Grant Title - CFDA or granting Agency:** N/A

**Resolution #:** N/A

**Location: (list below)**

**Address:** N/A

**District:** District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

**Additional Comments:**

\$100,000.00 - Increase Contract Clinic Costs to provide for an increase in employee clinic usage and prescriptions.

\$48,250.00 - Increase the Cemetery department personnel appropriation for salary adjustments per Resolution 22-955 adopted on December 01, 2022.

\$32,350.00 - Increase the Landscape Management department personnel appropriation for salary adjustments per Ordinance 23-483 adopted on June 22, 2023.

\$163,540.00 - Increase Traffic Engineering Department personnel appropriation for salary adjustments per Ordinance 22-468, Ordinance 22-518, and Resolution 22-955.

**ORDINANCE NO. 23 – \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 22-736, adopted and approved on September 22, 2022, is hereby amended as follows:

In the GENERAL FUND:

Increase Contract Clinic Costs in the amount of \$100,000.00 to provide for an increase in employee clinic usage and prescriptions.

Increase the Cemetery department personnel appropriation in the amount of \$48,250.00 for salary adjustments per Resolution 22-955 adopted on December 01, 2022.

Increase the Landscape Management department personnel appropriation in the amount of \$32,350.00 for salary adjustments per Ordinance 23-483 adopted on June 22, 2023.

Increase Traffic Engineering Department personnel appropriation in the amount of \$163,540.00 for salary adjustments per Ordinance 22-468, Ordinance 22-518, and Resolution 22-955.

**ADOPTED** this the 10th day of August, 2023.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 10th day of August, 2023.

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Mayor of the City of  
Huntsville, Alabama