



Huntsville, Alabama

308 Fountain Circle
Huntsville, AL 35801

Cover Memo

Meeting Type: City Council Regular Meeting **Meeting Date:** 3/10/2022

File ID: TMP-1314

Department: Finance

Subject:

Type of Action: Unanimous Consent

Ordinance amending Budget Ordinance No. 21-867, by changing appropriated funding for various departments and funds.

Ordinance No.

Finance Information:

Account Number: Click or tap here to enter text.

City Obligation Amount: \$

Total Obligation: \$

Special Circumstances:

Grant Funded: \$

Grant Title - CFDA or granting Agency: Click or tap here to enter text.

Resolution #: Click or tap here to enter text.

Location:

Address:

District: District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

Additional Comments:

\$102,500.00 - Increase the special appropriation to the Huntsville/Madison County Convention and Visitors Bureau from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$97,500.00 for support of the SPARTAN Combat (Wrestling).
- \$5,000.00 for support of the US Tennis Association National Level 4 Tournament.

\$132,000.00 - Authorize the Huntsville/Madison County Convention and Visitors Bureau to commit (1/2 paid each year 2024-2025) from the 1% Lodging Tax Revenue (2013 Lodging Tax Recruitment Committee) for support of the Alabama Music Educators Association Annual Meeting.

\$195,000.00 - Increase the special appropriation to the Sports Commission from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$35,000.00 for additional support of the Alabama High School Athletic Association North Regional Volleyball Championship (Year 1 of 3).
- \$ 5,000.00 for additional support of the Elevate the Stage Gymnastics Event.
- \$60,000.00 for additional support of the Alabama High School Athletic Association State Wrestling Championship (Year 2 of 3).
- \$20,000.00 for support of the Rocket City 5-and-Under (Curling).
- \$ 8,000.00 for support of the Falcon Fest Soccer Tournament.
- \$25,000.00 for support of the South Eastern Short Course (Swimming).
- \$15,000.00 for support of the South Eastern Collegiate Hockey Conference Playoffs.
- \$17,500.00 for support of the International Senior Softball Association.
- \$10,000.00 for support of the Horizon Soccer Cup.

\$527,000.00 - Increase the Arts Huntsville appropriation for the installation of National Fitness Campaign artist fitness courts at Legacy Park, Apollo Park, John Hunt Park, and California Park funded by fund balance.