

ORDINANCE NO. 22 – _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 21-867, adopted and approved on September 23, 2021, is hereby amended as follows:

In the GENERAL FUND:

Increase departmental fuel and oil budgets in the total amount of \$22,000.00 funded from fund balance.

Increase the Planning department operating appropriation by \$5,950.00 funded from fund balance.

Increase the Parking department operating capital appropriation by \$417,000.00 for delayed contractual services related to new parking garage software funded from fund balance.

Increase General Services operating appropriation by \$300,000.00 to cover the City of Huntsville's property insurance premium increase.

In the LODGING & LIQUOR TAXES FUND:

Increase appropriations to organizations in a total amount of \$231,084.12 to reflect earmarked funds associated with certain Lodging Tax revenues funded from fund balance.

In the TIF5 FUND:

Carryover remaining budgets for various development projects at \$8,810,088.90.

In the CEMETERY PERPETUAL CARE FUND:

Increase the Cemetery Department operating appropriation by \$42,000.00 funded by fund balance.

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ADOPTED this the 13th day of January, 2022.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 13th day of January, 2022.

Mayor of the City of
Huntsville, Alabama