



Huntsville, Alabama

305 Fountain Circle
Huntsville, AL 35801

Cover Memo

Meeting Type: City Council Regular Meeting **Meeting Date:** 9/26/2024

File ID: TMP-4613

Department: Public Transit

Subject:

Type of Action: Approval/Action

Resolution authorizing the Mayor to make a grant application for 5307 Capital & Operating Funds and 5539 Capital Funds

Resolution No.

Finance Information:

Account Number:

City Cost Amount: \$3,639,002.00

Total Cost: \$8,645,518.00

Special Circumstances:

Grant Funded: \$5,006,516.00

Grant Title - CFDA or granting Agency: 5307 Capital & Operating Funds and 5539 Capital Funds

Resolution #: N/A

Location: (list below)

Address: 500 Church St NW 35801

District: District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

Additional Comments: 5307 Capital & Operating and 5539 Capital Funds

RESOLUTION NO. 24

WHEREAS, the United States, through the United States Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 32, Title 23, United States Code and other Federal statutes administered by the Federal Transit Administration offers Section 5307 and Section 5339 Capital and Operating funds; and

WHEREAS, the City of Huntsville, hereinafter referred to as the Applicant, would benefit from making an application for such assistance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huntsville, Alabama, that the Mayor, or his designee, in his official capacity, be, and he is hereby authorized and requested to make application to the United States Department of Transportation, Federal Transit Administration, Grant Application No. 1075-2024-3 for said financial assistance from Section 5307 and Section 5339(b) in an amount not to exceed Eight Million, Six Hundred Forty Five Thousand, Five Hundred Eighteen Dollars and Zero Cents (8,645,518.00); Five Million, Six Thousand, Five Hundred Sixteen Dollars and Zero Cents (\$5,006,516.00) federal share; Three Million, Six Hundred Thirty Nine Thousand, Two Dollars and zero Cents (\$3,639,002.00) local share.

BE IT FURTHER RESOLVED, that, in the event that a grant is awarded, the Mayor of the City of Huntsville, or his designee, is here by authorized to enter into an agreement with the United States Department of Transportation, Federal Transit Administration for such grant fund and to Sign assurances the City of Huntsville will comply with all applicable federal and state laws, rules, and regulations.

ADOPTED this the 26th Day of September, 2024.

President of the City Council
City of Huntsville, Alabama

APPROVED this the 26th Day of September, 2024.

Mayor of the City of Huntsville, Alabama

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	1075-2024-3
Temporary Application Number	1075-2024-3
Award Name	5307 Capital & Operating and 5339 Capital Funds: Huntsville, Alabama
Application Status	In-Progress
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	9/30/2030		
Current Period of Performance End Date	9/30/2030	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: CITY OF HUNTSVILLE

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1075	City	CITY OF HUNTSVILLE, DEPARTMENT OF PARKING & PUBLIC TRANSIT	ZBCLKNT6JWT4	072093727

Location Type	Address	City	State	Zip
Mailing Address	P.O. Box 308	HUNTSVILLE	AL	35804
Physical Address	308 FOUNTAIN CIR SW	HUNTSVILLE	AL	35801

Union Information

Union Name	NONE
Address 1	

President of the City Council of
the City of Huntsville, Alabama
Date: _____

Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: 5307 Capital & Operating and 5339 Capital Funds: Huntsville, Alabama

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
1075-2024-3	In-Progress	Grant	Region 4	6/12/2024	6/12/2024	No

Application Executive Summary

Award Executive Summary

Original Application-

Application Executive Summary

Award Executive Summary

Original Application-

This application is for the total amount of \$8,645,519.00 (\$5,006,516.00 Federal and \$3,639,003.00 Local Share). This application will use 5307 appropriations and 5339 appropriations from the following Federal Fiscal Years: 5307 FFY 2023 IIJA BIL carry over in the amount of \$674,049.00, 5339 FFY 2023 IIJA BIL carry over in the amount of \$230,387.00 and 5307 FFY 2024 IIJA BIL in the amount of \$3,792,919.00, 5339 FFY 2024 in the amount of \$309,161.00 . The local share will come from the City of Huntsville, Alabama, General Fund. This application will fund operating activities and capital rolling stock and capital equipment acquisitions.

Federal Fiscal Year Authorizing Legislation Section FTA Amount (City Portion)

FFY2023 IIJA BIL 5307 \$674,049.00 (\$168,512.00 Local)

FFY2024 IIJA BIL 5307 \$3,792,919.00 (\$3,335,603.00 Local)

FFY2023 IIJA BIL 5339 \$230,387.00 (\$57,596.00 Local)

FFY2023 IIJA BIL 5339 \$309,161.00 (\$77,290.00 Local)

TOTAL \$5,006,516.00 (\$3,639,002.00 Local)

The City of Huntsville, Alabama, is the designated recipient of Section 5307 and Section 5339 Formula Program Funds.

The City of Huntsville, Alabama, will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

The City of Huntsville, Alabama, will check the current listing of Transit Vehicle Manufacturers (TVM) at

<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/tvms-list> to ensure each is listed as a certified TVM in compliance with FTA regulations.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

The Statewide STIP/TIP FY24-27 adopted in August 2023.

The City of Huntsville, Alabama, or its sub-grantee (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

The City of Huntsville, Alabama, and its sub-grantee (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

See attached 2023 and 2024 Table 3A Apportionment Notice.

Security

Yes - our organization will expend at least 1% of the 5307 funds in this application for security-related projects. To meet the requirement of 1% for Security expenditures, the City of Huntsville will spend this toward the bus purchase. The security expenditures are part of ALI 11.12.01

The City of Huntsville serves an urbanized area with populations of 200,000 or more and is required to allocate not less than 0.75 percent of their Urbanized Area Formula Program funds to safety-related projects. To meet this requirement, the City of Huntsville will utilize the funds toward the purchase of new buses. The safety related projects are part of ALI 11.12.01.

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

This grant application will fund operations and capital activities for the fixed route and paratransit services provided to Huntsville citizens for FY2025.

Activities to be performed:

The activities funded with this grant application include operation costs to continue to run the fixed route and paratransit programs. Huntsville Transit will replace two (2) 30 ft. buses with two (2) 40 ft. buses. This will accommodate increased ridership on several routes. Huntsville Transit will be acquiring two (2) paratransit replacement vehicles. We will be procuring lifts for our Fleet maintenance shop as well as a new coin sorter. We also intend to rehab three (3) 30 ft. buses.

Expected outcomes:

This grant application will allow Huntsville Transit to continue to operate efficiently and effectively with new technology, while providing our clients with increased accommodations and well maintained accommodations.

Intended beneficiaries:

Huntsville Transit clients will benefit by additional shelters and buses that have a higher ridership capacity.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
	anissa.pratte@huntsvilleal.gov	Accountant III		

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,466,968
5339 - Buses and Bus Facilities Formula	5339-1	20526	\$539,548
Local			\$3,639,002
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$8,645,518

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1075-2024-3-P1	111-00 (111-) BUS - ROLLING STOCK	\$1,283,804.00	\$320,951.00	\$1,604,755.00	6
1075-2024-3-P1	11.12.01 BUY REPLACEMENT 40-FT BUS FY25 - FFY 24	\$1,090,249.00	\$272,562.00	\$1,362,811.00	2
1075-2024-3-P1	11.12.15 BUY REPLACEMENT VAN FY25 - FFY 24	\$109,555.00	\$27,389.00	\$136,944.00	1
1075-2024-3-P1	11.14.02 REHAB/ REBUILD 35-FT BUS FY25 - FFY24	\$84,000.00	\$21,000.00	\$105,000.00	3
1075-2024-3-P1	300-00 (300-) OPERATING ASSISTANCE	\$2,509,115.00	\$2,509,115.00	\$5,018,230.00	1
1075-2024-3-P1	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES FY25 - FFY 24	\$2,509,115.00	\$2,509,115.00	\$5,018,230.00	1
1075-2024-3-P2	300-00 (300-) OPERATING ASSISTANCE	\$674,049.00	\$674,049.00	\$1,348,098.00	0
1075-2024-3-P2	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES FY25-FY26 - FFY 2023	\$674,049.00	\$674,049.00	\$1,348,098.00	0
1075-2024-3-P3	114-00 BUS: SUPPORT EQUIP AND FACILITIES	\$52,847.00	\$13,212.00	\$66,059.00	2

	(114-)					
1075-2024-3-P3	11.42.06	ACQUIRE - SHOP EQUIPMENT - VEHICLE LIFT FY25 - FFY2024	\$41,622.00	\$10,406.00	\$52,028.00	1
1075-2024-3-P3	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - COIN SORTER - FY25 - FFY2024	\$11,225.00	\$2,806.00	\$14,031.00	1
1075-2024-3-P4	111-00 (111-)	BUS - ROLLING STOCK	\$103,922.00	\$25,981.00	\$129,903.00	1
1075-2024-3-P4	11.12.15	BUY REPLACEMENT VAN FY25 - FFY2023	\$103,922.00	\$25,981.00	\$129,903.00	1
1075-2024-3-P4	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$126,465.00	\$31,616.00	\$158,081.00	0
1075-2024-3-P4	11.7A.00	PREVENTIVE MAINTENANCE - FY25 - FFY2023	\$126,465.00	\$31,616.00	\$158,081.00	0
1075-2024-3-P5	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$256,314.00	\$64,078.00	\$320,392.00	0
1075-2024-3-P5	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE FY25 - FFY 2024	\$256,314.00	\$64,078.00	\$320,392.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5307 Operating and Capital - FFY 2024 Appropriation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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1075-2024-3-P1

1075-2024-3-P1

6/13/2024

9/30/2022

9/30/2026

Project Description

Original Application- Project 01

Project 01 is in the amount of \$6,622,983 (\$3,792,917 Federal and \$3,792,917 Local share). It will use FFY 2024 5307 IIJA BIL appropriation in the amount of \$3,792,917 (\$3,792,917 Local share) to fund operating and capital item acquisitions.

The activity line item for FFY 2024 Appropriation funding is below.

Section 5307 FFY 2024 Appropriation - ACTIVITY - Federal (Local):

11.12.01 BUY REPLACEMENT TWO (2) 40-FT BUS - \$1,090,249 (\$272,562)

11.12.15 BUY REPLACEMENT ONE (1) VAN - \$109,555 (\$27,389)

11.14.02 REHAB/REBUILD THREE (3) 35-FT BUS - \$84,000 (\$21,000)

30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES - \$2,509,115 (\$2,509,115)

TOTALS \$3,792,919 (\$2,830,066)

This project will fund the purchase of two (2) 40 ft. buses, the replacement of one (1) of two (2) paratransit vans, and Huntsville Transit's Operating budget.

Purchase of two (2) 40 foot Buses for FY 2025. The buses will be new, current year, with a useful life of 12 years/500,000 miles. The City has a contract with Gillig Inc, that was procured with an RFP in FY2024. Purchase of one (1) van that will have a useful life of 4 years/100,000 miles, procured through existing contract.

The fixed route buses and paratransit vans scheduled for disposal are identified in the attached file: Fleet Updates 1075-2024-3 FY25 Grant App.

The City of Huntsville will add Sunday service and will add an additional route to south Huntsville, in response to continued citizen requests and recommendations from the planning study performed in 2022.

Local Match will come from the City of Huntsville, Alabama, General Fund.

This project is programmed in the Alabama STIP 2024-2027 STIP, page 3-5 of Madison County, Huntsville, AL section, projects # 100077045, 100077047, 100077047, 100077416, 100077417, 100077418, carryover 100077004.

This project will fund operating and preventative maintenance for the period beginning October 1, 2024, and period end of September 30, 2026.

The City of Huntsville, Alabama, will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed. Huntsville Transit will check the current listing of Transit Vehicle Manufacturers (TVM) at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/tvms-list> to ensure each is listed as a certified TVM in compliance with FTA regulations. The City of Huntsville, Huntsville Transit, or its sub-grantee (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). The City of Huntsville, Alabama and its sub-grantee (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Project Benefits

The Fixed Route and Paratransit and Demand Response services provide much needed transportation for the citizens of Huntsville. Most Important that the services are available and used by low income, elderly and disabled communities.

Additional Information

These services are used by low income, elderly and disable community, giving those individuals an independence that may not have been otherwise available to them.

Location Description

The project service area is within the city limits of the City of Huntsville, Alabama. The City's public transit administration and operations facility and the transfer station are located at 500 Church Street, Huntsville, Alabama, 35801. The City of Huntsville, Alabama, is in the 5th Congressional district of Alabama, and UZA of 011400.

Project Location (Urbanized Areas)

UZA Code	Area Name
011400	Huntsville, AL

Congressional District Information

District	State
5	Alabama

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: 6/12/2024

Description: UPWP Amended 6/2027

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,792,919
Local			\$2,830,066
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$6,622,985
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Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1075-2024-3-P1	111-00 (111-) BUS - ROLLING STOCK	\$1,283,804.00	\$320,951.00	\$1,604,755.00	6
1075-2024-3-P1	11.12.01 BUY REPLACEMENT 40-FT BUS FY25 - FFY 24	\$1,090,249.00	\$272,562.00	\$1,362,811.00	2
1075-2024-3-P1	11.12.15 BUY REPLACEMENT VAN FY25 - FFY 24	\$109,555.00	\$27,389.00	\$136,944.00	1
1075-2024-3-P1	11.14.02 REHAB/ REBUILD 35-FT BUS FY25 - FFY24	\$84,000.00	\$21,000.00	\$105,000.00	3
1075-2024-3-P1	300-00 (300-) OPERATING ASSISTANCE	\$2,509,115.00	\$2,509,115.00	\$5,018,230.00	1
1075-2024-3-P1	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES FY25 - FFY 24	\$2,509,115.00	\$2,509,115.00	\$5,018,230.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.14.02 - REHAB/REBUILD 35-FT BUS FY25 - FFY24

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.14.02	REHAB/REBUILD 35-FT BUS	REHAB/REBUILD - CAPITAL BUS	3

Extended Budget Description

This grant will fund the rehabilitation / Rebuild of three (3) 30 ft. fixed route buses. The rehabilitation is planned to allow for potential expansion without the expense of purchasing new buses.

The minimum extension of useful life is four years, or miles equivalent to four years.

The vehicles selected for rehabilitation were chosen by year, mileage and condition. The buses have met their useful life of 10 years or 350,000 miles. Please, see attached file for the list of vehicles to be rehab/rebuild:

Fleet Updates 1075-2024-3 FY25 Grant App

This activity will be funded by FFY 2024 Section 5307 IIJA BIL funding in the total amount of \$84,000.00 federal (\$21,000 local).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	Used	35 Ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$84,000
Local			\$21,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$105,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2024	RFP completed in 2024
Contract Award Date	11/30/2024	Issue PO
Initial Delivery Date	11/1/2025	
Final Delivery Date	11/1/2025	
Contract Completion Date	12/30/2025	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN FY25 - FFY 24

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Extended Budget Description

The purchase of one (1) of two (2) wheel chair lift paratransit vans. The replacement vans will be new, current year, modified vans with a useful life of 4 years/100,000 miles.

Two (2) paratransit lift vans scheduled for disposal will have met their useful life prior to disposal.

Vehicles will be disposed of after receipt and acceptance of the new vehicles. The vehicles scheduled for disposal have a useful life of 4 years or 100,000 miles.

Please, see the attached file for list of scheduled van disposals:
Fleet Updates 1075-2024-3 FY 2025 Grant App

This activity will be funded by FFY 2024 Section 5307 IIJA BIL funding in the total amount of \$109,555 (\$27,389).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	18 Ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$109,555
Local			\$27,389
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$136,944

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2022	RFP completed in 2022
Contract Award Date	11/30/2024	Issue PO - Contract renewed / extended in 2024
Initial Delivery Date	4/30/2025	
Final Delivery Date	9/30/2025	
Contract Completion Date	10/30/2025	

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS FY25 - FFY 24

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

This activity will fund the replacement purchase of two (2) 40 Ft. low floor buses.

Purchase replacement of two (2) 40 foot Buses for FY 2025. The buses will be new, current year, with a

useful life of 12 years/500,000 miles. The two (2) 30 ft. buses scheduled for disposal have met their useful life of 10 years/350,000 miles prior to disposal. Vehicles will be disposed of after receipt and acceptance of the new vehicles.

Please, see the attached file for list of scheduled bus disposals:
Fleet Updates 1075-2024-3 FY 2025 Grant App

This activity will be funded by FFY 2024 Section 5307 IIJA BIL funding in the total amount of \$1,090,247 federal (\$272,562 local).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	New	40 ft

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,090,249
Local			\$272,562
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,362,811

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/30/2024	RFP was issued in FY24. Contract Completed in FY2024
Contract Award Date	11/1/2024	Issue PO
Initial Delivery Date	9/30/2026	Contract is still in the works with Gillig as of 6/14/2024. Order date should be Oct 2024 with delivery at the end of 2025, possibly beginning of 2026
Final Delivery Date	9/30/2026	Contract is still in the works with Gillig as of 6/14/2024. Order date should be Oct 2024 with delivery at the end of 2025, possibly beginning of 2026
Contract Completion Date	9/30/2026	Contract is still in the works with Gillig as of 6/14/2024. Order date should be Oct 2024 with delivery at the end of 2025, possibly beginning of 2026

**Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES
FY25 - FFY 24**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	1

Extended Budget Description

Operating Assistance for the City of Huntsville, Huntsville Transit. The funding will fund costs necessary to operate, maintain, and manage our public transit system. Operating expenses include such costs as driver salaries and fuel.

Operating assistance will cover October 1, 2024 to September 30, 2026.

This activity will be funded by FFY 2024 Section 5307 IIJA BIL funding in the total amount of \$2,509,115 federal (\$2,509,115 local).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,509,115
Local			\$2,509,115
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,018,230

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES FY25 - FFY 24	1	\$2,509,115.00	\$5,018,230.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS FY25 - FFY 24	2	\$1,090,249.00	\$1,362,811.00

Project Title: 5307 Operating and Capital Project - FFY 2023 Appropriation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
1075-2024-3-P2	1075-2024-3-P2	6/13/2024	10/1/2024	9/30/2026

Project Description

Project Description

Original Application- Project 02

Project 02 is in the amount of \$1,348,098 (\$674,049 Federal and \$674,049 Local share). It will use carry over FFY 2023 5307 IIJA BIL appropriation in the amount of \$674,049 (\$674,049 Local share) to fund operating costs.

This project will fund partial year operating for the period beginning October 1, 2024, and period end of September 30, 2026.

Section 5307 FFY 2023:

30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES - \$674,049 (\$674,019 Local share)

Project Benefits

The Fixed Route and Paratransit and Demand Response services provide much needed transportation for the citizens of Huntsville. Most Important that the services are available and used by low income, elderly and disabled communities.

Additional Information

These services are used by low income, elderly and disable community, giving those individuals an independence that may not have been otherwise available to them.

Location Description

The project service area is within the city limits of the City of Huntsville, Alabama. The City's public transit administration and operations facility and the transfer station are located at 500 Church Street, Huntsville, Alabama, 35801. The City of Huntsville, Alabama, is in the 5th Congressional district of Alabama, and UZA of 011400.

Project Location (Urbanized Areas)

UZA Code	Area Name
011400	Huntsville, AL

Congressional District Information

District	State
5	Alabama

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$674,049
Local			\$674,049
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,348,098

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1075-2024-3-P2	300-00 (300-) OPERATING ASSISTANCE	\$674,049.00	\$674,049.00	\$1,348,098.00	0
1075-2024-3-P2	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES FY25-FY26 - FFY 2023	\$674,049.00	\$674,049.00	\$1,348,098.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES FY25-FY26 - FFY 2023

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

Operating Assistance for the City of Huntsville, Huntsville Transit. The funding will fund costs necessary to operate, maintain, and manage our public transit system. Operating expenses include such costs as

driver salaries and fuel.

Operating assistance will cover October 1, 2024 to September 30, 2026.

This activity will be funded by FFY 2023 Section 5307 IIJA BIL funding in the total amount of \$674,049 federal (\$674,049 local).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$674,049
Local			\$674,049
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,348,098

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Project Environmental Findings

There are no environmental findings for this project.

Project Title: 5339 Capital Projects - FFY 2024 Appropriation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
1075-2024-3-P3	1075-2024-3-P3	6/14/2024	9/30/2024	9/30/2025

Project Description

Original Application- Project 03

Project 03 is in the amount of \$66,059 (\$52,847 Federal and \$13,212 Local share). It will use FFY 2024 5339(a) IIJA BIL appropriation in the amount of \$52,847 Federal (\$13,212 Local share) to fund capital shop equipment and miscellaneous support equipment acquisitions.

Section 5339 FFY 2024 Appropriation Activity Federal (Local):

11.42.06 ACQUIRE - SHOP EQUIPMENT -VEHICLE LIFT - \$41,622 (\$10,406)

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT -COIN SORTER - \$11,225 (\$2,806)

Local Match will come from the City of Huntsville, Alabama, General Fund.

This project is programmed in the Alabama STIP 2024-2027 STIP, page 3-5 of Madison County, Huntsville, AL section, projects # 100077039.

Project Benefits

The Fixed Route and Paratransit and Demand Response services provide much needed transportation for the citizens of Huntsville. Most Important that the services are available and used by low income, elderly and disabled communities.

Additional Information

These services are used by low income, elderly and disable community, giving those individuals an independence that may not have been otherwise available to them.

Location Description

The project service area is within the city limits of the City of Huntsville, Alabama. The City's public transit administration and operations facility and the transfer station are located at 500 Church Street, Huntsville, Alabama, 35801. The City of Huntsville, Alabama, is in the 5th Congressional district of Alabama, and UZA of 011400.

Project Location (Urbanized Areas)

UZA Code	Area Name
011400	Huntsville, AL

Congressional District Information

District	State
5	Alabama

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: 6/12/2024

Description: Not Provided

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,847
Local			\$13,212
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$66,059

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1075-2024-3-P3	114-00 (114-) BUS: SUPPORT EQUIP AND FACILITIES	\$52,847.00	\$13,212.00	\$66,059.00	2
1075-2024-3-P3	11.42.06 ACQUIRE - SHOP EQUIPMENT - VEHICLE LIFT FY25 - FFY2024	\$41,622.00	\$10,406.00	\$52,028.00	1
1075-2024-3-P3	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - COIN SORTER - FY25 - FFY2024	\$11,225.00	\$2,806.00	\$14,031.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - COIN SORTER - FY25 - FFY2024

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

The City of Huntsville currently collects the fares and uses a 20-year-old coin sorter. The machine is overdue for replacement. Huntsville Transit will acquire a new one using FFY24 5307 IIJA BIL. The coin sorter will have a 10-year useful life.

Funded by FFY2024 5307 IIJA BIL \$11,225 (\$2,806 Local).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$11,225
Local			\$2,806
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,031

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2024	Start procurement process
Issue Purchase Order	1/30/2025	
End Date	9/30/2025	Receive sorter

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT - VEHICLE LIFT FY25 - FFY2024

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Extended Budget Description

Purchase of one (1) Vehicle Lift for the city's Fleet Maintenance Shop. The cost of the lift will be split with the city fleet department 50/50. The useful life will be 10 years.

Funded by FFY2024 5339 IJA BIL \$41,622 (\$10,406 Local).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$41,622
Local			\$10,406
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$52,028

Milestone Name	Est. Completion Date	Description
Start Date	9/30/2024	Existing city contract
Issue Purchase Order	12/1/2024	
End Date	5/30/2025	Receive lift

Project Environmental Findings

There are no environmental findings for this project.

Project Title: 5339 Capital Projects - FFY 2023 Appropriation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
1075-2024-3-P4	1075-2024-3-P4	6/14/2024	9/30/2022	9/30/2026

Project Description

Original Application- Project 04

Project 04 is in the amount of \$287,984 (\$230,387 Federal and \$57,597 Local share). It will use carry over FFY 2023 5339(a) IJJA BIL appropriation in the amount of \$230,387 (\$57,597 Local share) to fund capital vehicle acquisition and preventive maintenance. This project will fund the purchase of one (1) paratransit van. The replacement van will be new, current year, with a useful life of 4 years/1500,000 miles. Purchase will be from an existing city contract.

Section 5339 FFY 2023 Appropriation - Activity - Federal (Local):

11.12.15 BUY REPLACEMENT VAN - \$103,922 (\$25,981)

11.7A.00 PREVENTIVE MAINTENANCE - \$126,465 (\$31,616)

One (1) paratransit van scheduled for disposal will have met it's useful life prior to disposal. Vehicles will be disposed of after receipt and acceptance of the new vehicles. The vehicles scheduled for disposal have a useful life of 4 years or 100,000 miles.

Please, see the attached file for the list of vehicles scheduled for disposal:
Fleet Updates 1075-2024-3 FY 2025 Grant App

The City of Huntsville, Alabama, will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed. Huntsville Transit will check the current listing of Transit Vehicle Manufacturers (TVM) at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/tvms-list> to ensure each is listed as a certified TVM in compliance with FTA regulations. The City of Huntsville, Huntsville Transit, or its sub-grantee (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). The City of Huntsville, Alabama and its sub-grantee (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Local Match will come from the City of Huntsville, Alabama, General Fund.

This project is programmed in the Alabama STIP 2024-2027 STIP, page 3-5 of Madison County, Huntsville, AL section, projects # carryover 100077039, 100077032, 100077004.

Project Benefits

It will ensure the safe and secure continuation of and expansion of fixed route services for the citizens of Huntsville.

Additional Information

None provided.

Location Description

The project service area is within the city limits of the City of Huntsville, Alabama. The City's public transit administration and operations facility and the transfer station are located at 500 Church Street, Huntsville, Alabama, 35801. The City of Huntsville, Alabama, is in the 5th Congressional district of Alabama, and the UZA of 011400.

Project Location (Urbanized Areas)

UZA Code	Area Name
011400	Huntsville, AL

Congressional District Information

District	State
5	Alabama

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: 6/12/2024

Description: Not Provided

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$230,387
Local			\$57,597
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$287,984

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1075-2024-3-P4	111-00 (111-) BUS - ROLLING STOCK	\$103,922.00	\$25,981.00	\$129,903.00	1
1075-2024-3-P4	11.12.15 BUY REPLACEMENT VAN FY25 - FFY2023	\$103,922.00	\$25,981.00	\$129,903.00	1
1075-2024-3-P4	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$126,465.00	\$31,616.00	\$158,081.00	0
1075-2024-3-P4	11.7A.00 PREVENTIVE MAINTENANCE - FY25 - FFY2023	\$126,465.00	\$31,616.00	\$158,081.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - FY25 - FFY2023

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Preventive Maintenance for the City of Huntsville, Huntsville Transit. The funding will fund costs necessary to operate and maintain our public transit system.

Preventive Maintenance will cover October 1, 2024 to September 30, 2026.

The City of Huntsville does not anticipate the purchase of items over \$5,000.00 in value at this time. Any items with value over \$5,000.00 identified during execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Funded by FFY2023 5307 IIJA BIL \$126,465 (\$31,616 Local).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$126,465
Local			\$31,616
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$158,081

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2026	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN FY25 - FFY2023

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

The purchase of one (1) wheel chair lift paratransit vans. The replacement vans will be new, current year, modified vans with a useful life of 4 years/100,000 miles. Vehicles scheduled for disposal will have met their useful life of 4 years/100,000 miles. Please, see attached for vehicles scheduled for disposal.

Please, see the attached file for the list of vehicles scheduled for disposal:
Fleet Updates 1075-2024-3 FY 2025 Grant App

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	18 Ft.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$103,922
Local			\$25,981
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$129,903

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2022	RFP was completed in 2022
Contract Award Date	3/31/2023	Contract was renewed/Extended in 2024
Initial Delivery Date	10/1/2025	
Final Delivery Date	10/1/2025	
Contract Completion Date	11/1/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN FY25 - FFY2023	1	\$103,922.00	\$129,903.00

Project Title: 5339 Capital Non-Fixed Route ADA - FFY 2024 Appropriation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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1075-2024-3-P5

1075-2024-3-P5

8/23/2024

10/1/2024

9/30/2026

Project Description

Original Application- Project 05

Project 05 is in the amount of \$320,393.00 (\$256,314.00 Federal and \$64,079.00 Local share). It will use carry over FFY 2024 5339 IJA BIL appropriation in the amount of \$256,314.00 (\$64,079.00 Local share) will fund operating and capital item acquisitions.

This project funds up to 10 percent of the City of Huntsville, Alabama's, annual 5307 formula apportionment for ADA Paratransit.

Non-Fixed Paratransit Service for FY 2025 utilizing FFY 2024 IJA BIL 5339 fund in the total amount of \$320,393 (\$256,314 Federal and \$64,079 local share).

This project is programmed in the Alabama STIP 2024-2027 STIP, page 2-3 of Madison County, Huntsville, AL section, projects # 100070418, 100077032, and 100077039.

Project Benefits

The Fixed Route and Paratransit and Demand Response services provide much needed transportation for the citizens of Huntsville. Most Important that the services are available and used by low income, elderly and disabled communities.

Additional Information

Additional Information

These services are used by low income, elderly and disable community, giving those individuals an independence that may not have been otherwise available to them.

Location Description

The project service area is within the city limits of the City of Huntsville, Alabama. The City's public transit administration and operations facility and the transfer station are located at 500 Church Street, Huntsville, Alabama, 35801. The City of Huntsville, Alabama, is in the 5th Congressional district of Alabama, and UZA of 011400.

Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama
011400	Huntsville, AL

Congressional District Information

District	State
5	Alabama

Program Plan Information**STIP/TIP**

Date: 1/24/2023

Description: Statewide Transportation Improvement Plan FY 2024 - 2027

UPWP

Date: N/A
Description: N/A

Long Range Plan

Date: 9/1/2021
Description: Transportation Regionally innovative Projects 2045

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$256,314
Local			\$64,078
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$320,392

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1075-2024-3-P5	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$256,314.00	\$64,078.00	\$320,392.00	0
1075-2024-3-P5	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE FY25 - FFY 2024	\$256,314.00	\$64,078.00	\$320,392.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE FY25 - FFY 2024

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0
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Extended Budget Description

Original Application-
This project funds up to 10 percent of the City of Huntsville, Alabama's, annual 5307 formula apportionment for ADA Paratransit.

Non-Fixed Paratransit Service for FY 2025 utilizing FFY 2023 IIJA BIL 5307 fund in the total amount of \$320,393 (\$256,314 Federal and \$64,079 local share).

FFY 23 11.32.09 Non-FR ADA \$256,314.40 Federal (64,078.60 Local)

This project is programmed in the Alabama STIP 2024-2027 STIP, page 2-3 of Madison County, Huntsville, AL section, projects # 100070418, 100077032, and 100077039.

This project will fund operating and preventative maintenance for the period beginning October 1, 2024, and period end of September 30, 2026.

Local Match will come from the City of Huntsville, Alabama, General Fund.

The City and its Sub-Recipients will follow all 3rd Party Procurement Policies as defined in C4220.1F. In addition, The City and its Sub-Recipients will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$256,314
Local			\$64,078
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$320,392

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Start Date
End Date	9/30/2026	End Date

Project Environmental Findings

There are no environmental findings for this project.

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Fleet Status-

1075-2023-3-P1 - This activity will substantially fund the purchase of two 40 Ft. low buses.

Purchase of two 40 foot Buses for FY 2024. The buses will be new, current year, with a useful life of 12 years/500,000 miles. The City will go out to bid for this purchase.

The three vehicles that were scheduled to be disposed of in FY 2024 are still on our inventory. We do not dispose of the scheduled vehicles until the new ones arrive.

The three vehicles that are scheduled for disposal in FY 2024 are;

030527 - 2009 BUS, EL DORADO - 1N9TBAC699C084165 - TRANSMARK RE - Useful Life 7 yrs / 200,000 mls, ODO 376,147 as of 06/30/2023

030528 - 2009 Bus, EL DORADO - 1N9TBAC629C084167 - TRANSMARK RE - Useful Life 7 yrs/ 200,000 mls, ODO 388,346 as of 06/30/2023

030580 - 2015 Bus, EL DORADO - 1N.MNAC66FC084136 - EZ RIDER - Useful Life 10 Yrs/200,000 mls, ODO 324,482 as of 06/30/2023

Retaining vehicles that will be rehabbed.

Fleet Status -

AL-2019-019 Amendment No. 02 - No change in quantity. Replacing two (2) 30 ft buses with two (2) 40 ft buses.

The rehabilitation / rebuild of two (2) 30' fixed route buses. The rehabilitation is planned to allow for potential expansion without the expense of purchasing new buses. The buses will be new, current year, with a useful life of 12 years/500,000 miles. The City will utilize an on option on a current open contract for bus purchases.

Two (2) 30 foot vehicles are scheduled for disposal in FY 2023. They will have met their useful life prior to disposal. Vehicles will be disposed of after receipt and acceptance of the new vehicles. The vehicles have a useful life of 7 years or 200,000 miles.

The following vehicles are scheduled for disposal by auction in FY 2023:

Equip No: 030535

Yr/Model: 2011 TRANSMARK RE EL DORADO NAT'L BUS, EL DORADO

VIN: 1N9TBAC61BC084148

Section: ARRA 5307

Grant No.: AL-96-X004

FTA Share: 100/00

ODO 372,789

ODO Date: 6/30/2022

Useful Life Yrs: 7

Useful Life Miles: 200,000

Equip No: 030536

Yr/Model: 2011 TRANSMARK RE EL DORADO NAT'L BUS, EL DORADO

VIN: 1N9TBAC63BC084149

Section: ARRA 5307

Grant No: AL-96-X004

FTA Share: 100/00

ODO: 377,729

ODO Date: 6/30/2022
Useful Life Yrs: 7
Useful Life Miles: 200,000

The two vehicles selected for rehabilitation were chosen by year, mileage and condition. Both buses have met their useful life of 10 years or 350,000 miles. The following vehicles have been selected for rehabilitation:

Equip No.: 030577
Yr/Model: 2015 EZ Rider II, Low Floor EL DORADO NAT'L BUS, EL DORADO
VIN: 1N9MNAC66FC084020
Section: 5307 UAFP and 5339(a) UAFP
Grant No.: AL-90-X233 and AL-34-0001
FTA Share: 80/20
ODO: 363,154
ODO Date: 6/30/2022

Equip: 030578
Yr/Model: 2015 EZ Rider II, Low Floor EL DORADO NAT'L BUS, EL DORADO
VIN: 1N9MNAC68FC084018
FTA Section: UAFP 5307 / UAFP 5339(a)
FTA Grant: AL-96-X233 / AL-34-0001
Share Ratio: 80/20
ODO: 356,073
ODO Date: 6/30/2022

Revision No. 01 - AL-2019-019 - No change in quantity, redistribution of funding projects.

Grant AL-2019-019-xx-01 - FY 2021 - No Change In Quantity. Two replacement vehicles to be acquired, two vehicles scheduled for disposal in FY 2021.
Grant AL-2016-009-xx-03 - FY 2021 - N/A

Two 30 foot vehicles are scheduled for disposal in FY 2021. They will have met their useful life prior to disposal. Vehicles will be disposed of after receipt and acceptance of the new vehicles. One vehicle has a useful life of 7 years or 200,000 miles, the second vehicle has useful life of 10 years or 350,000 miles.

The following vehicles will be disposed of in FY 2021:

FTA Useful Life

Equip No. YR MFG MODEL VIN Yrs Miles ODO ODO Date

030536 2011 EL DORADO NAT'L TRANSMARK RE 1N9TBAC63BC084149 7 200,000 326,872
8/31/2020

030570 2012 EL DORADO NAT'L TRANSMARK RE 1N9TBAC63DC084221 10 350,000 250,146
8/31/2020

*Equip No. 030570 is scheduled to be disposed of in 2022 and will have met it's 10 year useful life at time of disposition.

Fleet Status - No Change under CARES Act COVID-19 Grant App.

Fleet Status Details for FY 2020 Grant Amendment No. 03 -

Purchase of two heavy duty 35 foot Buses for FY 2020. The buses will be new, current year, with a useful

life of 12 years/500,000 miles.

The two vehicles that were scheduled to be disposed of in FY 2018 are still on our inventory. The replacement vehicles ordered in FY 2018 did not arrive until FY 2019. We cannot dispose of scheduled vehicles until the new ones arrive. No buses were scheduled for disposal in FY 2019 because the City of Huntsville starts expanded weekday service hours to 9:00 p.m. and Saturday service on July 1, 2019. The city has determined that we need to keep one of the FY 2018 scheduled disposals as backup to be prepared for potential needs when our service expands again in FY 2020.

Therefore, one of the two vehicles that were scheduled for disposal in FY 2018 will be disposed of in FY 2020. This vehicle has met its useful life of 7 years or 200,000 miles. The following vehicle to be disposed in FY 2020, after receipt and acceptance of the new expansion buses:

030533 - 2010 BUS, EL DORADO - 1N9TBAC62AC084125 - TRANSMARK RE - Useful Life 7 yrs / 200,000 mls, ODO 313,949 as of 05/31/19.

Fleet Status Details for FY 2019 Grant Amendment No. 02 -

Purchase of two less than 30 foot Buses for FY 2019. The buses will be new, current year, with a useful life of 10 years/350,000 miles.

The City of Huntsville will be expanding service to Saturdays in response to continued citizen requests and recommendations from the planning study performed in 2011.

FY 2018 QTR 3 Fleet Status:

One vehicle sold at auction, less than \$5,000 threshold. Four vehicles scheduled for delivery in November, upon delivery three more will be disposed of. Vehicle Sold at Auction on May 5, 2018, through Fowler Auction met it's useful life of 7 years/250,000 miles:

Veh Vehicle Description VIN SECTION GRANT SHARE USL Mileage Net Proceeds
030463 2004 El Dorado Bus 1N9TBAC694C084157 5307 AL-90-X160 80/20 7 yrs/250,000 mls 381,985
\$900

Authorizing Resolution, Copy of Check and Deposit Record, Copy of Disposal Order attached.

Fleet Status Details for FY 2018 Grant Amendment No. 01 -

The following vehicles are scheduled for disposal in FY 2018 after receipt and acceptance of new buses:

Equip No. Year Make VIN Model Useful Life/Yrs Useful Life/Mileage Mileage as of 4/30/17
030533 2010 BUS, EL DORADO 1N9TBAC62AC084125 TRANSMARK RE 7 200,000 264,557
030534 2010 BUS, EL DORADO 1N9TBAC64AC084126 TRANSMARK RE 7 200,000 296,115

Fleet Status Details for FY 2017 Q1

*please see note at bottom of status updates.

The two buses programmed in FY 2016 were received in January 2017. The following buses are waiting for disposal once the new buses have been signed off on for specification compliance and other related requirements:

Year 2009 ElDorado Transmark RE VIN - 1N9TBAC609C084166 ODO - 249,905
Year 2009 ElDorado Transmark RE VIN - 1N9TBAC629C084167 ODO - 241,801

The following buses have already been disposed of:

2004 (030464) El Dorado National VIN - 1N9TBAC604C084158 ODO – 407,352
2004 (030465) El Dorado National VIN - 1N9TBAC624C084159 ODO - 328,501
2004 (030473) El Dorado National VIN - 1N9TBAC6X5C084153 ODO – 401,792
2007 (030501) El Dorado National VIN - 1N9TBAC607C084178 ODO – 292,565
2007 (030502) El Dorado National VIN - 1N9TBAC627C084179 ODO – 296,855
2007 (030504) El Dorado National VIN - 1N9TBAC607C084181 ODO – 296,898

The vehicles have met their useful life of 7 years/200,000 miles.

* Note: Attached you will find a vehicle disposal spreadsheet with the equipment number, year, description, FTA section, grant number purchased under, share ratio, VIN, model, MFG, Useful Life year and miles, eligible disposal year, disposal resolutions (if applicable), date, sales proceeds or appraised values, comments, ODO readings at disposal times. In addition, all relevant documentation is attached; resolutions, ordinances, fixed asset disposal forms, sales proceed receipts

FY 2017 grant applications 1075-2016-1-P1 and 1075-2016-2-P1 includes a request to replace two (2) fixed route < 30 ft. buses.

The replacement buses will be new, current year, El Dorado EZ Rider II's. The buses will have a useful life of 10 years/350,000 miles.

The vehicles scheduled to be replaced have met their useful life of 7 years/200,000 miles and are listed below:

2009 ElDorado Transmark RE VIN - 1N9TBAC609C084166 ODO - 249,905
2009 ElDorado Transmark RE VIN - 1N9TBAC629C084167 ODO - 241,801

BR 05/09/16 - This Budget Revision request does not affect the Fleet Status. It only increases the FTA funding level for the current number of vehicles in Scope.

The vehicles will meet the CAA and ADA and all appropriate federal requirements. The vehicles will have a useful life of 12 years/500,000 miles. The replacement vehicles have met their useful life and are listed below:

AMENDMENT #2-

030463 2004 El Dorado Transmark RE 1N9TBAC694C084157 80/20 ratio ODO 370,988
030501 2007 El Dorado Transmark RE 1N9TBAC607C084178 80/20 ratio ODO 282,895

Grant Amendment #1-

030504
2007 ElDorado Transmark RE 1N9TBAC607C084181
ODO 321,072 80/20% Diesel fuel

030502 2007 ElDorado Transmark RE 1N9TBAC627C08417
ODO 251,306 80/20% Diesel

		Current Value
I.	Active Fleet	
	A. Peak Requirement	16
	B. Spares	8
	C. Total (A+B)	24
	D. Spare Ratio (B/A)	50%

II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	3
	C. Total (A+B)	3
III.	Total (I.C and II.C)	27

Fleet Type: Paratransit

Fleet Comments

Fleet Status - 1075-2023-3-P3

Purchase two (2) Paratransit Vehicles.

Two (2) vehicles will be disposed of in FY 2024. These vehicles have met their useful life of 4 years or 100,000 miles.

The following vehicles to be disposed in FY 2020, after receipt and acceptance of the new vans:
Eq# 021729 – 2013 Ford Goshen Coach Bus - 1FDEE3FL3DDA15368 – ODO 249,066 as of 06/30/2023– Useful Life 4 yrs/100,000 miles
Eq# 021730 – 2013 Ford Goshen Coach Bus - 1FDEE3FL5DDA15369 – ODO 234,937 as of 06/30/2023 – Useful Life 4 yrs/100,000 miles

AL-2019-019 Amendment No. 02 - No Change in Quantity.

Three (3) Paratransit replacement vans will be purchased. The vans will be new, current year, with a useful life of 4 years/100,000 miles.

Three (3) vans are scheduled for disposal. They will have met their useful life prior to disposal. Vehicles will be disposed of after receipt and acceptance of the new vehicles. All three (3) vehicles have a useful life of 4 years or 100,000 miles.

The following vehicles are scheduled for disposal in FY 2023:

Equip No.: 021728
Yr/Model: 2013 E35E Pacer II Ford Goshen VAN 10 pas HAP-3V W/C LIFT MOD, WHITE
VIN: 1FDEE3FL1DDA15367
Section: 5307 UAFP
Grant No.: AL-96-X217
FTA share: 80/20
ODO: 210,706
ODO Date: 6/30/2022

Equip: 021729
Yr/Model: 2013 E35E Pacer II Ford Goshen VAN 10 pas HAP-3V W/C LIFT MOD, WHITE
VIN: 1FDEE3FL3DDA15368
FTA Section: UAFP 5307
FTA Grant: AL-96-X217
Share Ratio: 80/20
ODO: 235,330
ODO Date: 6/30/2022