



# Huntsville, Alabama

305 Fountain Circle  
Huntsville, AL 35801

## Cover Memo

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**Meeting Type:** City Council Regular Meeting **Meeting Date:** 8/8/2024

**File ID:** TMP-4467

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**Department:** Finance

**Subject:**

**Type of Action:** Approval/Action

Ordinance amending Budget Ordinance No. 23-762, by changing appropriated funding for various departments and funds.

Ordinance No.

**Finance Information:**

**Account Number:** See comments below.

**City Cost Amount:** \$ N/A

**Total Cost:** \$ N/A

**Special Circumstances:**

**Grant Funded:** \$ N/A

**Grant Title - CFDA or granting Agency:** N/A

**Resolution #:** N/A

**Location: (list below)**

**Address:** N/A

**District:** District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

**Additional Comments:**

\$67,067.74 - Increase the transfer appropriation to the Sanitation Fund for personnel expenses funded by a decrease in the Public Works department personnel appropriation.

\$228,227.33 - Increase the transfer appropriation to the Sanitation Fund for personnel expenses funded by a decrease in the Fleet Services department personnel appropriation.

\$75,000.00 - Increase the Administration department operating appropriation for unexpected increased costs in goods and services funded from fund balance.

\$67,067.74 - Increase the Public Works department personnel appropriation funded with a transfer from the General Fund.

\$228,227.33 - Increase the Public Works department personnel appropriation funded with a transfer from the General Fund.

**ORDINANCE NO. 24 – \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 23-762, adopted and approved on September 28, 2023, is hereby amended as follows:

In the GENERAL FUND:

Increase the transfer appropriation to the Sanitation Fund by \$67,067.74 for personnel expenses funded by a decrease in the Public Works department personnel appropriation.

Increase the transfer appropriation to the Sanitation Fund by \$228,227.33 for personnel expenses funded by a decrease in the Fleet Services department personnel appropriation.

Increase the Administration department operating appropriation in the total amount of \$75,000.00 for unexpected increased costs in goods and services funded from fund balance.

In the SANITATION FUND:

Increase the Public Works department personnel appropriation by \$67,067.74 funded with a transfer from the General Fund.

Increase the Public Works department personnel appropriation by \$228,227.33 funded with a transfer from the General Fund.

**ADOPTED** this the 8th day of August, 2024.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 8th day of August, 2024.

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Mayor of the City of  
Huntsville, Alabama