



Huntsville, Alabama

308 Fountain Circle
Huntsville, AL 35801

Cover Memo

Meeting Type: City Council Regular Meeting **Meeting Date:** 2/8/2024

File ID: TMP-3804

Department: Finance

Subject:

Type of Action: Approval/Action

Ordinance amending Budget Ordinance No. 23-762, by changing appropriated funding for various departments and funds.

Ordinance No.

Finance Information:

Account Number: See comments below.

City Cost Amount: \$ N/A

Total Cost: \$ N/A

Special Circumstances:

Grant Funded: \$ N/A

Grant Title - CFDA or granting Agency: N/A

Resolution #: N/A

Location: (list below)

Address: N/A

District: District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

Additional Comments:

\$50,000.00 - Establish an appropriation to The Arts Council, Inc. funded from fund balance to manage The Moon arts facilities per Resolution 23-620.

\$3,000.00 - Establish an appropriation to The Huntsville City Schools - High School Band Programs funded from the Music Office to help pay for expenses incurred by various programs due to their participation in City sponsored and community events.

\$32,000.00 - Increase Office of Diversity, Equity, and Inclusion department personnel appropriation funded

from fund balance for ten paid internship positions.

\$500,000.00 - Increase Engineering department operating capital appropriation for Sanitary Sewer Projects funded by a transfer from the 2014 Capital Improvements Fund.

ORDINANCE NO. 24 – _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 23-762, adopted and approved on September 28, 2023, is hereby amended as follows:

In the GENERAL FUND:

Establish an appropriation to The Arts Council, Inc. in the amount of \$50,000.00 funded from fund balance to manage The Moon arts facilities per Resolution 23-620.

Establish an appropriation to The Huntsville City Schools - High School Band Programs in the amount of \$3,000.00 funded from the Music Office to help pay for expenses incurred by various programs due to their participation in City sponsored and community events.

Increase Office of Diversity, Equity, and Inclusion department personnel appropriation in the total amount of \$32,000.00 funded from fund balance for ten paid internship positions.

In the WPC 2005 ECONOMIC DEVELOPMENT FUND:

Increase Engineering department operating capital appropriation in the total amount of \$500,000.00 for Sanitary Sewer Projects funded by a transfer from the 2014 Capital Improvements Fund.

ADOPTED this the 8th day of February, 2024.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 8th day of February, 2024.

Mayor of the City of
Huntsville, Alabama