ORDINANCE NO. 22 – ____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 21-867, adopted and approved on September 23, 2021, is hereby amended as follows:

In the 1990 CAPITAL IMPROVEMENTS FUND:

Increase the Public Works department operating appropriation by \$500,000.00 funded with a transfer from the 2014 Capital Improvements Fund.

In the 2014 CAPITAL IMPROVEMENTS FUND:

Decrease the Engineering department operating capital appropriation by \$500,000.00.

In the 1% LODGING TAX 2013 FUND:

Increase the special appropriation to the Huntsville/Madison County Convention and Visitors Bureau from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$132,000.00 (1/2 paid each year 2024-2025) for support of the Alabama Music Educators Association Annual Meeting.
- \$20,000.00 for support of the First Robotics Competition.
- \$5,000.00 for support of Willys-Overland-Knights Registry International Meet (Car Show).
- \$ 35,000.00 for support of MotoSurf/MotoSkate Electric Games.
- \$ 10,000.00 for support of the UNA vs Jacksonville State Football.
- \$70,000.00 (1/2 paid each year 2023-2024) for support of the Alabama Educational Technology Conference.

Increase the special appropriation to the Sports Commission from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$ 10,478.00 for a ramp and bicycle reflectors in support of the US Paracycling C1 Race.
- \$25,000.00 for support of the ASUN Conference Beach Volleyball Championship.
- \$25,000.00 for support of the Coastal Collegiate Sports Association Conference Beach Volleyball Championship.
- \$25,000.00 for support of the ASUN Men's Lacrosse Championship.
- \$50,000.00 for support of the Alabama High School Athletic Association State Soccer.

ORDINANCE NO. 22 – ____

ADOPTED this the <u>24th</u> da	ay of <u>March</u> , 2022.	
	President of the City Council of the City of Huntsville, Alabama	
APPROVED this the <u>24th</u>	day of <u>March</u> , 2022.	
	Mayor of the City of Huntsville, Alabama	