



Huntsville, Alabama

305 Fountain Circle
Huntsville, AL 35801

Cover Memo

Meeting Type: City Council Regular Meeting **Meeting Date:** 9/12/2024

File ID: TMP-4537

Department: Finance

Subject:

Type of Action: Approval/Action

Ordinance amending Budget Ordinance No. 23-762, by changing appropriated funding for various departments and funds.

Ordinance No.

Finance Information:

Account Number: See comments below.

City Cost Amount: \$ N/A

Total Cost: \$ N/A

Special Circumstances:

Grant Funded: \$ N/A

Grant Title - CFDA or granting Agency: N/A

Resolution #: N/A

Location: (list below)

Address: N/A

District: District 1 ☐ District 2 ☐ District 3 ☐ District 4 ☐ District 5 ☐

Additional Comments:

\$300,000.00 - Increase the transfer appropriation to the 1990 Capital Improvements Fund for Garage O structural improvements funded by a decrease in the Parking department operating appropriation.

\$200,000.00 - Increase the Fleet Services department operating appropriation for repairs and maintenance of City vehicles and equipment funded from fund balance.

\$3,254,765.00 - Increase the transfer appropriation to the 1990 Capital Improvements Fund for law enforcement equipment funded from fund balance.

ORDINANCE NO. 24 – _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 23-762, adopted and approved on September 28, 2023, is hereby amended as follows:

In the GENERAL FUND:

Increase the transfer appropriation to the 1990 Capital Improvements Fund by \$300,000.00 for Garage O structural improvements funded by a decrease in the Parking department operating appropriation.

Increase the Fleet Services department operating appropriation in the total amount of \$200,000.00 for repairs and maintenance of City vehicles and equipment funded from fund balance.

Increase the transfer appropriation to the 1990 Capital Improvements Fund in the total amount of \$3,254,765.00 for law enforcement equipment funded from fund balance.

ADOPTED this the 12th day of September, 2024.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 12th day of September, 2024.

Mayor of the City of
Huntsville, Alabama