



Huntsville, Alabama

305 Fountain Circle
Huntsville, AL 35801

Cover Memo

Meeting Type: City Council Regular Meeting **Meeting Date:** 5/8/2025

File ID: TMP-5436

Department: Finance

Subject:

Type of Action: Approval/Action

Ordinance amending Budget Ordinance No. 24-700, by changing appropriated funding for various departments and funds.

Ordinance No.

Finance Information:

Account Number: Varies

City Cost Amount: \$ Varies

Total Cost: \$ Varies

Special Circumstances:

Grant Funded: \$ N/A

Grant Title - CFDA or granting Agency: N/A

Resolution #: N/A

Location: (list below)

Address: N/A

District: District 1 District 2 District 3 District 4 District 5

Additional Comments:

\$85,000.00 - Establish an appropriation in the amount of \$85,000.00 to Downtown Huntsville, Inc. for Jazz in the Park funded by a \$75,000.00 decrease in the Administration Department operating appropriation and \$10,000.00 decrease in the Planning Department operating appropriation.

\$2,000,000.00 - Increase the capital appropriation for the I565 Force Main Relocation funded by a decrease in the transfer appropriation to the Water Pollution Control CMOM Reserve Fund.

\$2,000,000.00 - Decrease the transfer appropriation from the Water Pollution Control Fund.

ORDINANCE NO. 25 – _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 24-700, adopted and approved on September 26, 2024, is hereby amended as follows:

In the GENERAL FUND:

Establish an appropriation in the amount of \$85,000.00 to Downtown Huntsville, Inc. for Jazz in the Park funded by a \$75,000.00 decrease in the Administration Department operating appropriation and \$10,000.00 decrease in the Planning Department operating appropriation.

In the WATER POLLUTION CONTROL FUND:

Increase the capital appropriation in the total amount of \$2,000,000.00 for the I565 Force Main Relocation funded by a decrease in the transfer appropriation to the Water Pollution Control CMOM Reserve Fund.

In the WATER POLLUTION CONTROL CMOM RESERVE FUND:

Decrease the transfer appropriation from the Water Pollution Control Fund in the total amount of \$2,000,000.00.

ADOPTED this the 8th day of May, 2025.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 8th day of May, 2025.

Mayor of the City of
Huntsville, Alabama