



## Huntsville, Alabama

## Cover Memo

Meeting Type: City Council Regular Meeting Meeting Date: 9/25/2025 File ID: 7	ГМР-5925
Department: Administration	
Subject: Type of Action: Approval/Act	ion
Resolution approving the City of Huntsville 2014 Capital Improvement Plan for Fiscal Years 20	26-2035.
Resolution No.	
Finance Information:	
Account Number: Various account numbers.	
City Cost Amount: \$ See attachment.	
Total Cost: \$ See attachment.	
Special Circumstances:	
Grant Funded: \$ N/A	
Grant Title - CFDA or granting Agency: N/A	
Resolution #: N/A	
Location: (list below)	
Address: N/A  District: District 1 □ District 2 □ District 3 □ District 4 □ District 5 □	
Additional Comments:	

**BE IT RESOLVED** by the City Council of the City of Huntsville, Alabama that the <u>CITY OF HUNTSVILLE 2014 CAPITAL IMPROVEMENT PLAN, 2026 - 2035</u> attached hereto as Exhibit "A" and made a part hereof by reference, is hereby adopted and approved, and an executed copy of said document shall be permanently kept on file in the Office of the City Clerk of the City of Huntsville Alabama.

ADOPTED this th	e <u>25th</u> day of <u>September</u> , 2025.	
	President of the City Council of the City of Huntsville, Alabama	
APPROVED this t	the <u>25th</u> day of <u>September</u> , 2025.	
	Mayor of the City of Huntsville,	

City of Huntsville
2014 Ten-Year Capital Improvement Plan For
the Fiscal Years beginning October 1, 2025
Exhibit A

	Funding Code	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Summary											
<u>Revenue</u>											
Annual-recurring revenue											
2014 1% Sales Tax/Use Tax											
Earmarked portion of Sales Tax	Annual	\$ 53,550,000	\$ 53,818,000	\$ 54,356,000	\$ 54,900,000	\$ 55,449,000	\$ 56,003,000	\$ 56,563,000	\$ 57,129,000	\$ 57,700,000	\$ 58,277,000
Earmarked portion of Use Tax	Annual	12,140,000	12,201,000	12,323,000	12,446,000	12,570,000	12,696,000	12,823,000	12,951,000	13,081,000	13,212,000
Annual - recurring revenue total		65,690,000	66,019,000	66,679,000	67,346,000	68,019,000	68,699,000	69,386,000	70,080,000	70,781,000	71,489,000
Planned debt issues	Debt	-	-	-	-	-	-	-	-	-	-
Total Revenue		65,690,000	66,019,000	66,679,000	67,346,000	68,019,000	68,699,000	69,386,000	70,080,000	70,781,000	71,489,000
		I									
Expenditures											
Projects		77,250,000	59,000,000	56,250,000	53,000,000	47,000,000	51,000,000	79,000,000	64,000,000	62,000,000	63,500,000
Annual Debt Service	Annual	9,513,908	9,512,698	9,508,982	9,507,448	9,511,358	9,509,829	9,519,190	9,516,058	9,514,693	9,507,127
Proposed Debt Service	Annual										
Total Debt Service	Annual	9,513,908	9,512,698	9,508,982	9,507,448	9,511,358	9,509,829	9,519,190	9,516,058	9,514,693	9,507,127
Total Expenditures		86,763,908	68,512,698	65,758,982	62,507,448	56,511,358	60,509,829	88,519,190	73,516,058	71,514,693	73,007,127
Net Change		(21,073,908)	(2,493,698)	920,018	4,838,552	11,507,642	8,189,171	(19,133,190)	(3,436,058)	(733,693)	(1,518,127)
Beginning Balance		23,578,917	2,505,009	11,311	931,329	5,769,881	17,277,523	25,466,694	6,333,504	2,897,446	2,163,753
Ending Balance		2,505,009	11,311	931,329	5,769,881	17,277,523	25,466,694	6,333,504	2,897,446	2,163,753	645,627

## City of Huntsville 2014 Ten-Year Capital Improvement Plan For the Fiscal Years beginning October 1, 2025 Exhibit A

	Funding Code	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
PROJECT DETAILS											
(projects may appear in duplicate due to different fundi	ng sources)										
TOTAL ROAD FUNDING		\$ 29,250,000		· · ·	\$ 33,000,000	\$ 27,000,000	\$ 29,000,000	\$ 59,000,000	\$ 49,000,000	\$ 49,000,000	\$ 49,000,000
STREET CONSTRUCTION		24,500,000	21,500,000	31,750,000	29,000,000	23,000,000	25,000,000	55,000,000	45,000,000	45,000,000	45,000,000
RESTORE OUR ROADS II	Annual					20,000,000	25,000,000	25,000,000	35,000,000	35,000,000	20,000,000
CAPSHAW ROAD PH II	Annual				3,000,000			30,000,000			
COORIDIR V (I-565 EXTENSION)	Annual									10,000,000	
COUNTY LINE ROAD REALIGNMENT	Annual		3,000,000								
EASTERN BYPASS	Annual				10,000,000						
EAST ARSENAL CONNECTOR	Annual			5,000,000	10,000,000						
FOUR MILE POST IMPROVEMENTS	Annual	500,000									
HOLMES AVE IMPROVEMENTS	Annual	3,000,000									
NORTHERN BYPASS (US231 TO WINCHESTER)	Annual		2,000,000								
NORTHERN BYPASS (WINCHESTER TO US72)	Annual			1,250,000		3,000,000			10,000,000		25,000,000
OLD BIG COVE ROAD	Annual			15,000,000							
OLD MONROVIA IMPROVEMENTS	Annual	2,000,000									
PEOPLES RD IMPROVEMENTS	Annual	1,000,000	3,500,000								
RESOLUTE WAY - PHASE I	Annual	5,000,000	8,000,000								
RESOLUTE WAY - PHASE II	Annual			6,000,000	6,000,000						
SWANCOTT ROAD - PH I	Annual	7,000,000									
SWANCOTT ROAD - PH II	Annual		5,000,000								
TERRY DRAKE ROAD	Annual			4,500,000							
WINCHESTER ROAD - ALDOT	Annual	6,000,000									
OTHER STREET PROJECTS		3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
STP 20% MATCH	Annual	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
REPAIR & RECONST 2-LN	Annual	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
COLLECTOR STREETS-RECONST/RESURFACE	Annual	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TRAFFIC IMPROVEMENTS		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
INTERSECTION IMPROVEMENTS	Annual	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
BRIDGES		750,000	5,000,000	-	-	-	-	-	-	-	-
HOBBS ISLAND ROAD REPLACEMENT	Annual		5,000,000					·			
SPARKMAN BRIDGE REPLACEMENT (MATCH FUNDS)	Annual	500,000									
WYNN DRIVE BRIDGE MODIFICATIONS	Annual	250,000									
DRAINAGE		5,000,000	-	-	-	-	-	-	-	-	-
HUNTSVILLE SPRING BRANCH	Annual	5,000,000									

## City of Huntsville 2014 Ten-Year Capital Improvement Plan For the Fiscal Years beginning October 1, 2025 Exhibit A

	Funding Code	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
MULTI-MODAL/TRANSIT SERVICES		13,500,000	9,000,000	3,500,000	3,000,000	3,000,000	5,000,000	3,000,000	3,000,000	3,000,000	4,000,000
GREENWAYS	Annual	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
PUBLIC LAND PRESERVATION	Annual	1,000,000	1,000,000	500,000							
NORTH BELTLINE	Annual	1,000,000	3,000,000	1,000,000	1,000,000	1,000,000	3,000,000	1,000,000	1,000,000	1,000,000	2,000,000
DOWNTOWN PARKING	Annual	2,500,000	3,000,000								
BUILD PROJECT (PARC)	Annual	7,000,000									
ECONOMIC DEVELOPMENT		7,500,000	6,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	6,000,000
ECONOMIC DEVELOPMENT PROJECTS	Annual	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	6,000,000
REDEVELOPMENT CORRIDORS	Annual	2,000,000									
OPPORTUNITY SITES INVESTMENT	Annual		500,000								
REDEVELOPMENT EFFORTS		22 000 000	13,500,000	11,500,000	11 500 000	11 500 000	11,500,000	11 500 000	C F00 000	4,500,000	4,500,000
		22,000,000	13,300,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	6,500,000	4,500,000	4,500,000
DITTO LANDING MASTER PLAN	Annual	2,000,000									
RESEARCH PARK M.P. IMPROVEMENTS	Annual	3,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
CRP EAST URBAN RENEWAL	Annual		1,000,000								
DOWNTOWN REDEVELOPMENT CORRIDOR	Annual	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
CHOICE NEIGHBORHOOD INITIATIVE (CNI)	Annual	8,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	2,000,000		
HUNTSVILLE NORTH PARKWAY REDEVELOPMENT	Annual	5,000,000									
PUBLIC ART INITIATIVE	Annual	1,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Grand Total All Projects		77,250,000	59,000,000	56,250,000	53,000,000	47,000,000	51,000,000	79,000,000	64,000,000	62,000,000	63,500,000