



Huntsville, Alabama

Cover Memo

Meeting Type: City Council Regular Meeting Meeting Date: 12/7/2023 File ID: TMP-3695
Department: Human Resources
<u>Subject:</u> <u>Type of Action:</u> Introduction
Introduction of an ordinance to amend the Budget Ordinance No. 23-762 to modify the authorized strength of the departments.
Ordinance No.
Finance Information:
Account Number: NA
City Cost Amount: NA
Total Cost: NA
Special Circumstances:
Grant Funded: NA
Grant Title - CFDA or granting Agency: NA
Resolution #: NA
Location: (list below)
Address: District: District 1 □ District 2 □ District 3 □ District 4 □ District 5 □
Additional Comments:

ORDINANCE NO. 23-

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 23-762, adopted and approved on September 28, 2023, is hereby amended for change in the authorized strength of the department, as follows:

In the GIS department, add one (1) regular, full-time GIS Specialist position, grade 17.

In the GIS department, delete one (1) regular, full-time GIS Analyst II position, grade 15.

In the Human Resources department, add two (2) regular, full-time Health & Wellness Resources Technician positions, grade 13.

In the Human Resources department, delete one (1) regular, full-time Workers' Compensation Technician position, grade 12.

In the Human Resources department, delete one (1) regular, full-time Drug & Alcohol Services Assistant position, grade 11.

In the Police department, add thirty-five (35) regular, full-time Police Dispatcher positions, grade 11.

In the Police department, delete thirty-five (35) regular, full-time Public Safety Dispatcher positions, grade 11.

In the Police department, add three (3) regular, full-time Police Communications Shift Supervisor positions, grade 13.

In the Police department, delete three (3) regular, full-time Public Safety Shift Supervisor positions, grade 13.

In the EMA department, add one (1) regular, full-time EMA Finance Specialist position, grade 16.

In the EMA department, delete one (1) regular, full-time Accountant III position, grade 16.

In the Fire & Rescue department, add sixteen (16) regular, full-time Fire Dispatcher positions, grade 11.

In the Fire & Rescue department, delete sixteen (16) regular, full-time Public Safety Dispatcher positions, grade 11.

In the Fire & Rescue department, add five (5) regular, full-time Fire Communications Shift Supervisor positions, grade 13.

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In the Fire & Rescue department, delete five (5) regular, full-time Public Safety Shift Supervisor positions, grade 13.

In the Parking department, add seven (7) regular, part-time Parking Attendant positions, grade 6.

In the Parking department, delete seven (7) regular, part-time Parking Cashier positions, grade 4.

ADOPTED this the ___ day of _____, 2023.

President of the City Council of the City of Huntsville, Alabama

APPROVED this the day of

, 2023.

Mayor of the City of Huntsville, Alabama